



AGENDA

WEDNESDAY, MAY 23, 2018

REGULAR MEETING PLANNING COMMISSION CITY OF YUBA CITY

6:00 P.M.: COUNCIL CHAMBERS

CHAIRPERSON	• Daria Ali
VICE CHAIRPERSON	• Dale Eyeler
COMMISSIONER	• Jana Shannon
COMMISSIONER	• John Sanbrook
COMMISSIONER	• Michele Blake
COMMISSIONER	• John Shaffer
COMMISSIONER	• Jackie Sillman (Sutter Co. Rep)

1201 Civic Center Blvd
Yuba City CA 95993

Wheelchair Accessible
♿

*If you need assistance in order to attend the City Council meeting, or if you require auxiliary aids or services, e.g., hearing aids or signing services to make a presentation to the City Council, the City is happy to assist you. Please contact City offices at 530/822-4817 at least 72 hours in advance so such aids or services can be arranged. **City Hall TTY: 530-822-4732***

**AGENDA
PLANNING COMMISSION
CITY OF YUBA CITY
MAY 23, 2018
6:00 P.M. – REGULAR MEETING**

Materials related to an item on this Agenda, submitted to the Commission after distribution of the agenda packet, are available for public inspection at City Hall at 1201 Civic Center Blvd., Yuba City, during normal business hours. Such documents are also available on the City of Yuba City's website at www.yubacity.net, subject to staff's availability to post the documents before the meeting.

Call to Order

Roll Call: _____ Daria Ali (Chairperson)
 _____ Dale Eyeler (Vice Chairperson)
 _____ Jana Shannon
 _____ John Sanbrook
 _____ Michele Blake
 _____ John Shaffer
 _____ Jackie Sillman (Sutter County Representative)

Pledge of Allegiance to the Flag

Public Communication

You are welcome and encouraged to participate in this meeting. Public comment is taken on items listed on the agenda when they are called. Public comment on items not listed on the agenda will be heard at this time. Comments on controversial items may be limited and large groups are encouraged to select representatives to express the opinions of the group.

1. Written Requests

Members of the public submitting written requests, at least 24 hours prior to the meeting, will be normally allotted five minutes to speak.

2. Appearance of Interested Citizens

Members of the public may address the Planning Commission on items of interest that are within the City's jurisdiction. Individuals addressing general comments are encouraged to limit their statements to three minutes.

Public Hearings

After the staff report for each agenized item, members of the public shall be allowed to address the Planning Commission regarding the item being considered. Any person wishing to testify should first state their name and address.

All interested parties are invited to attend the hearing and express their opinions on this project. If you challenge this project in court, you may be limited to raising only those issues you or

someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Planning Commission at, or prior to, the public hearing.

3. Tentative Parcel Map No. 17-04

Proposal to subdivide a 2.35-acre parcel by creating two 6,050 square foot and one 5,823 square foot residential lots that will front onto Sanborn Road. There will be a remaining 1.93-acre lot that could potentially be further subdivided into single-family lots. The property is located on the east side of Sanborn Road, between LaRabyn Way and Pebble Beach Drive (APN: 56-030-054). City staff has determined that the project is categorically exempt pursuant to California Environmental Quality Act (CEQA) Section 15315 Minor Land Divisions.

Recommendation: Following a public hearing, make the necessary findings and approve Tentative Parcel Map No. 17-04.

4. Review General Plan Consistency of the City's proposed Capital Improvement Program Budget for 2018-2023.

Minutes

- A. Minutes of February 28, 2018
- B. Minutes of March 28, 2018

Development Services Director Reports

Report of Actions of the Planning Commission

Adjournment

Persons dissatisfied with any decision of the Planning Commission may appeal such action to the City Council. Appeals, accompanied by a fee of \$712, must be filed with the City Clerk, 1201 Civic Center Boulevard, Yuba City, CA 95993 within 10 days of such action. If no appeal is filed within this time limit, the Planning Commission action becomes final. The exception to this is rezone requests. Please check with the Planning Division, 1201 Civic Center Boulevard, Yuba City, CA 95993 for the procedure. Mailed notices of the Council hearings will be accomplished in the same manner as the Planning Commission hearings unless additional notice is deemed necessary.

Tentative Parcel No. 17-04



**CITY OF YUBA CITY
PLANNING COMMISSION
STAFF REPORT**

Date: May 23, 2018

To: Chair and Members of the Planning Commission

From: Development Services Department

Presentation By: Arnolando Rodriguez

Public Hearing: *Tentative Parcel Map (TPM) 17-04:* Proposal to subdivide a 2.35-acre parcel into three single-family residential lots ranging in size from two lots each being approximately 6,050 square feet in size and the third lot is approximately 5,823 square feet, with a remainder parcel of 1.93 acres.

Project Location: The project site is located on the east side of Sanborn Road, approximately midway between Lincoln Road and Bogue Road. Assessor's Parcel Number 56-030-054 (Attachment 1).

Project Proposal:

Proposal to subdivide a 2.35-acre parcel by creating two 6,050 square foot and one 5,823 square foot residential lots that will front onto Sanborn Road. There will be a remaining 1.93-acre lot that could potentially be further subdivided into single-family lots.

Background:

There have been no recent City Council or Planning Commission actions for this property.

Access and Public Improvements:

City services including, water, sewer, and storm-water drainage are available to serve the property. These improvements already exist in Sanborn Road, in front of the property. Access for the three proposed residential lots would be from Sanborn Road, which is developed with curb, gutter, and sidewalk. Given that Sanborn Road is already built out at this location, no new street improvements are required nor will any new City utilities need to be extended as part of this land division.

Property Description:

The site is relatively flat with no unique topographic features such as rock outcroppings or heritage-type trees. The new residential lots will drain towards Sanborn Road where they will connect to the City's water, wastewater and storm-water drainage system.

Bordering Uses:

Table 1: Bordering Information and Uses			
	<i>General Plan Land Use Classification</i>	<i>Zoning</i>	<i>Existing Land Use</i>
<i>Project Site</i>	Low Density Residential (LDR)	R-1	Vacant
<i>North</i>	LDR	R-1	Single-family Residences
<i>East</i>	LDR	R-1	Single-family Residences
<i>West</i>	LDR	County	Radio station, orchards
<i>South</i>	LDR	R-1	Single-family residences

General Plan Land Use Designation:

The property is designated Low Density Residential (LDR) by the City's General Plan, which permits single-family residential development ranging between 2-8 dwellings per acre. Because this project does not subdivide the entire parcel an accurate density cannot be provided. Regardless, the proposed parcel sizes equate to approximately five residential units per acre.

Zoning:

One-Family Residential (R-1) Zone District, which the minimum lot size is 5,000 square feet. The two proposed 6,050 square foot lots and the 5,823 square foot lot exceed the minimum lot size. All other property development standards would be reviewed at the time of building permit submittal and the applicant is not requesting exceptions to the adopted standards.

Previous Commission/Council Actions:

There have been no recent Planning Commission or City Council actions on this property.

Staff Comments:**Compatibility with neighboring uses:**

Neighboring properties to the north, south and east developed with single-family homes. As a result, the proposed subdivision is consistent with existing development patterns, with the exception of a radio station, developed to resemble a large residence across the street. The radio station generates minimal traffic and is not expected to be incompatible with these new homes.

In neighborhoods where most of the residences are single-story, sometimes issues arise when two-story homes are proposed. In this particular case, many of the existing homes to the north are two-story, plus other two-story homes are interspersed in the area. As a result, there should not be a need to limit this project to single-story homes.

Remainder parcel

It is noted that this proposal does not subdivide the entire property, but rather only the western portion that fronts onto Sanborn Road. The remaining portion, referred to as the “remainder parcel”, is identified as such on the map. The California Subdivision Map Act, which governs the subdivision of real property, stipulates provisions for these types of properties. Government Code Section 66424.6 notes that remainder parcels are not counted as parcels as long as the parcel is designated as such and is not being subdivided for sale, lease or financing. Improvements or fees associated with the improvements are deferred until a permit or other approval is issued for the development of the remainder parcel. This provision of State law allows the developer to subdivide only a portion of the property. The reasons for utilizing this process can vary, ranging from market conditions, spreading improvements costs over more time, or avoiding more costly public improvements as sometimes the remainder can be the very expensive portion of the property to develop.

While the owner’s intent is not known, it is important to the City that Jodi Drive be connected as part of the development on the remainder parcel. To ensure this take place, a condition is included that requires construction of Jodi Drive as part of the development of that property, whenever that occurs.

Community Facilities District:

Similar to other subdivisions, a condition is proposed requiring participation in the City’s Community Facilities District (CFD). The purpose of the CFD is funding of on-going costs for police, fire, and other government services. Currently, the fee is \$425 per residential unit per year, with an escalator clause to account for inflation. The CFD has been incorporated into the Conditions of Approval.

Availability of City services:

All City services, including water, sewer and storm-water drainage are available to serve this site. Although the property is within the City, this property is within the area still served by the Sutter County Sheriff’s Department.

Environmental Determination:

The Project is categorically exempt from environmental review pursuant to Section 15315, Minor Land Divisions, of the California Environmental Quality Act (CEQA) Guidelines. This section pertains to the division of a property into four or fewer parcels when the division is consistent with the General Plan and Zoning and has all urban services available, the slopes are less than 20 percent, and has not been subdivided within the last two years.

Recommended Action:

A. Adopt the following findings:

- 1. Environmental:** After reviewing and considering the project in its entirety, this staff report, and other available information, there is not a potential for the project to create any significant environmental impacts. The project is therefore exempt from CEQA per Section 15315, “Minor Land Divisions.”

2. TPM 17-04: Yuba City Municipal Code Section 8-2.609, and the California Subdivision Map Act Section 66474 require that the City deny the parcel map if it makes any of the following findings (the required findings are in *italics*).

a. The proposed tentative parcel map is not consistent with the applicable General Plan and specific plan:

The General Plan designates the area as “Low Density Residential” which is primarily designed to accommodate single-family residential uses. The proposed land division will create three single-family residential lots, which is consistent with the General Plan. The LDR designation allows residential uses within the density range of 2-8 residences per acre. This proposal would average about 5 residences per acre. There is no Specific Plan applicable to this property.

b. The design and improvement of the proposed subdivision is not consistent with applicable General and specific plans or adopted City standards:

This proposed residential land division meets all General Plan and City development standards. The property is currently served by City water, wastewater, and storm water drainage systems and is served by City streets.

c. That the site is not physically suited for the density of development:

The Low Density Residential land use designation allows single-family development within a density range of 2 to 8 residences per acre. This proposal will be at approximately 5 residences per acre, well within the permitted density range.

d. That the site is not physically suited for the type of development.

The proposed residential land division is designated by the General Plan for single-family residential development and is surrounded on three sides by single-family residences. Moreover, surrounding properties are largely developed with comparable single family homes, sans the radio station across the street.

e. That the design of the parcel map or likely improvements is likely to cause substantial environmental damage or substantially and avoidably injure fish or wildlife or their habitat:

This property is surrounded by existing residential development. As such there is not a potential for the project to cause significant environmental damage or impact any fish or wildlife habitat.

f. That the design of the parcel map or the type of improvements is likely to cause serious public health problems:

Every new parcel will be connected to City water, wastewater and storm drainage systems in order to avoid public health problems.

g. That the design of the parcel map or the type of improvements will conflict with easements acquired by the public at large for access through or use of property within the proposed subdivision:

The property is served by Sanborn Road, which is a public right-of-way. At this location Sanborn Road is fully improved with curb, gutter, and sidewalk.

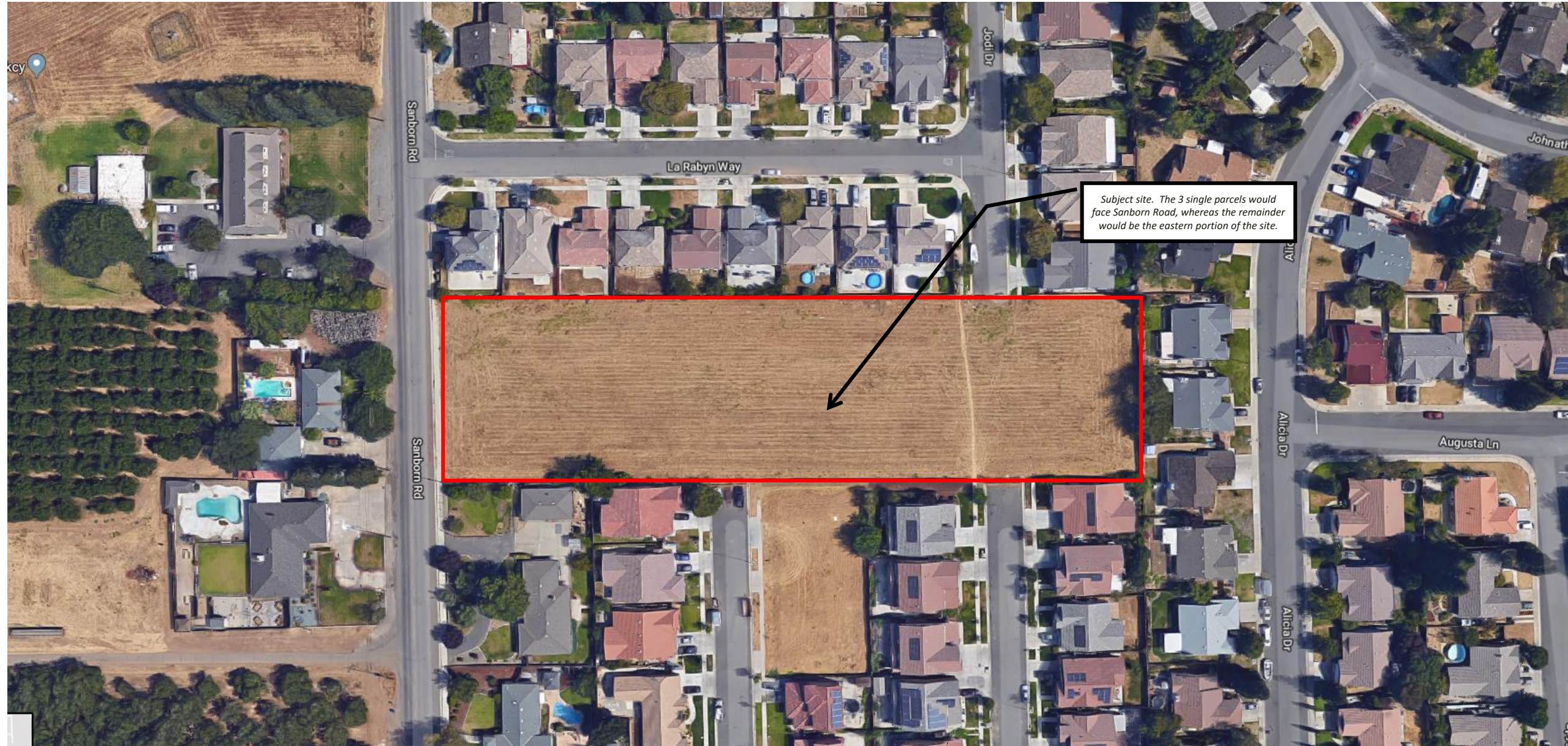
None of the required findings that would require denial of the parcel map can be made. Therefore the tentative map may be approved.

B. Approve Tentative Parcel Map 17-04, subject to the Conditions of Approval (Attachment 2).

Attachments:

1. Aerial photo/Location Map
2. Conditions of Approval
3. Proposed Tentative Parcel Map

Attachment 1: Map/Photo



Tentative Parcel Map 17-04

Conditions of Approval

General

1. Approval of this tentative map may become null and void in the event that development is not completed in accordance with all the conditions and requirements imposed on this tentative parcel map, the Zoning Ordinance, 2016 Uniform Building Code, and all Public Works Standards and Specifications. The City shall not assume responsibility for any deletions or omissions resulting from the permit review process or for additions or alterations to construction plan not specifically submitted and reviewed and approved pursuant to this special permit or subsequent amendments or revisions.
2. The applicant/property owner agrees to defend, indemnify and hold harmless the City, its officers, agents and employees, from any and all claims, damages, liability or actions arising out of or connected with this Agreement, except to the extent such liabilities are caused by actions of the City.

Expiration and Development Impact Fees

3. Approval of Tentative Parcel Map 17-04 shall be null and void without further action if either the project has not been substantially commenced within two years of the approval date of TPM 17-04 or that a request for an extension of time, pursuant to Section 66452.6 and as amended, of the California Subdivision Map Act, has been submitted to the City prior to the map's expiration date.
4. Prior to issuance of building permits, the developer shall pay for operations and/or maintenance for police, fire, parks, drainage, and ongoing street maintenance costs. This condition shall be satisfied through participation in the City of Yuba City Community Facilities District No. 2017-1, by payment of cash in an amount agreed to by the City, or by another secure funding mechanism acceptable to the City, or by some combination of those mechanisms. The City shall be reimbursed actual costs associated with the Community Facilities District No. 2017-1.

Planning Division

5. The approval is for a three-lot land division with a larger remainder. The property is located on Sanborn Road. Assessor's Parcel Number 56-030-054. The lot design on the Parcel Map shall be designed in conformance with the Tentative Parcel Map as approved by the Planning Commission.
6. TPM 17-04 shall comply with these Conditions of Approval.

Public Works Department

General

7. To help contain fugitive dust, construction sites shall be watered down during the construction phase of the project or as directed by the Public Works Department.

8. Paved streets shall be swept frequently (water sweeper with reclaimed water recommended; wet broom) if soil material has been carried onto adjacent paved, public thoroughfares from the project site.
9. The Developer, at their expense, shall be solely responsible for all quality control associated with the project. The quality control shall include, but is not limited to, the following: survey work, potholing existing utilities, all geotechnical testing, soil reports, concrete testing, asphalt testing, and any other required special testing/inspections. The City will only perform necessary testing to insure compliance.
10. Storage of construction material is not allowed in the travel way.
11. Prior to the issuance of a Certificate of Occupancy or a building permit on the remainder parcel, the right-of-way for the connection of Jodi Drive shall be dedicated to the City, along with any public utility easements, or as approved by the Public Works Director. In addition, the full street improvements (curb, gutter, detached sidewalk, street trees, street light(s), landscape planter, and underground utilities) shall be constructed and accepted by the City before a Certificate of Occupancy will be issued.

Prior to issuance of Grading Permit

12. The improvement plans for the development of the subject property shall include all measures required to ensure that no drainage runoff resulting from the development of the property flow onto the adjacent residential or impede the drainage from those properties. The rear yards and/or side yards of the lots that are created by this subdivision that are adjacent to existing residential development shall have the same finish grade elevation as those lots within tolerances as approved by the Public Works Department. If retaining walls are required they shall be constructed of concrete or masonry block.
13. Existing and proposed grade elevations at perimeter of the proposed land development shall be shown on the tentative map per Section 8-2.604 of the Municipal Code. The Engineer of Record shall designate on the plans as to where any retaining walls are required and provide details of all proposed retaining walls. The retaining wall is required where grade differences between the proposed development and the surrounding land is greater than 6" (inches). The use of any type of wood as the retaining wall is not permitted.

Prior to approval of Improvement Plans

14. The contractor shall obtain an Encroachment Permit from the City and/or County prior to performing any work within public rights of way.
15. Where an excavation for a trench and/or structure is 5 feet deep or more, the contractor shall conform to O.S.H.A. requirements. The contractor shall provide a copy of the approved O.S.H.A. permit, and shoring details and calculations prepared by California licensed structural engineer to the Public Works Department.
16. Required Improvement Plan Notes:
 - a. "Any excess materials shall be considered the property of the contractor/owner and shall be disposed of away from the job site in accordance with applicable local, state and federal regulations."

- b. "During construction, the Contractor shall be responsible for controlling noise, odors, dust and debris to minimize impacts on surrounding properties and roadways. The Contractor shall be responsible that all construction equipment is equipped with manufacturers approved muffler baffles. Failure to do so may result in the issuance of an order to stop work."
- c. "If any hazardous waste is encountered during the construction of this project, all work shall be immediately stopped and the Sutter County Environmental Health Department, the Fire Department, the Police Department, and the City Inspector shall be notified immediately. Work shall not proceed until clearance has been issued by all of these agencies."
- d. "The Contractor(s) shall be required to maintain traffic flow on affected roadways during non-working hours, and to minimize traffic restriction during construction. The Contractor shall be required to follow traffic safety measures in accordance with the CalTrans "Manual of Traffic Safety Controls for Construction and Maintenance Work Zones." The City of Yuba City emergency service providers shall be notified, at least two working days in advance, of proposed construction scheduled by the contractor(s)."
- e. "Soil shall not be treated with lime or other cementitious material without prior express permission by the Public Works Department."

Prior to acceptance of Public Improvements

- 17. A City Standard street light shall be installed in the vicinity of the southwest corner of Lot 3 (as said lot is shown on tentative map dated received Nov 2, 2017).
- 18. All existing well(s), septic tank(s), and service lines shall be destroyed in accordance with the requirements of the Sutter County Environmental Health and Yuba City Building Departments, respectively. Connections shall be made to public sewer and water. The Developer shall pay all applicable fees.
- 19. The contractor shall maintain record drawings of the improvements and keep them on site at all times. When the project is complete, the contractor shall deliver a marked set of plans to the Engineer of Record. The Engineer of Record shall update the improvement plans with the record information. Once the changes have been added to the plans, the Engineer of Record shall submit both an electronic copy (AutoCad version 2007 or newer) and a hard copy to the City. The City will not accept the completion of the improvements until the electronic copy and hard copy have been submitted.

Prior to Final Map Recordation

- 20. The development shall pay for operations and/or maintenance for police, fire, parks, drainage, and ongoing street maintenance costs. This condition may be satisfied through participation in a Mello Roos CFD, by payment of cash in an amount agreed to by the City, by another secure funding mechanism acceptable to the City, or by some combination of those mechanisms. The City shall be reimbursed actual costs associated with the formation of the district.

21. The property shall petition for formation of a Zone of Benefit of the Yuba City Lighting Maintenance District for the purpose of maintaining the streetlights. The Engineering Division shall be reimbursed actual costs associated with the formation of the district.
22. All public street lighting shall be dedicated to the City of Yuba City.
23. A public utility easement shall be provided along the street frontages and extend 10 feet behind the back of the sidewalk.
24. The Developer shall demonstrate to the satisfaction of the Public Works Department, how notice will be provided informing individuals acquiring lots in this subdivision of the proximity of ongoing agricultural operations such as: burning; pesticide spraying; machinery operation; and other impacts associated with said activities are in the vicinity of the subdivision and have the right to continue such operations.

Prior to Building Permit

25. The Developer's Superintendent/Representative shall submit three sets of Pacific Gas and Electric approved utility plans showing joint trench locations and distribution lines prior to issuance of first building permit for each phase of construction.
26. The applicant shall be required to pay all applicable Sutter County Water Agency connection fees and maintenance and operation fees. Fees are payable at the Sutter County Development Services Counter located at 1130 Civic Center Blvd.
27. The Developer shall enter into an agreement with Sutter County providing the following:
28. Participation in a zone of benefit, drainage district, agency, service area or any other public entity for the financing of construction and maintenance of a drainage system. In addition to the special assessment district or public entity referred to immediately above, the agreement shall contemplate the imposition by the district or public entity of any legally available fee, assessment or other financing mechanism to facilitate the construction and maintenance of a drainage system.
29. All street lighting shall be energized prior to the issuance of any building permits.

Prior to Certificate of Occupancy

30. The curb, gutter, sidewalk, and lot drainage shall be inspected and approved by the City. Any curb, gutter and sidewalk which is not in accord with City standards or is damaged before or during construction, shall be replaced. All sidewalks along the City right-of-way shall be free of any non-control joint cracking. In addition, any concrete with cracks, chips, blemishes, and spalling greater than an inch in diameter shall be replaced from control joint to control joint.
31. Prior to issuance of any certificate of occupancy, all underground utilities, public improvements, and site improvements, including rough grading, shall be completed.

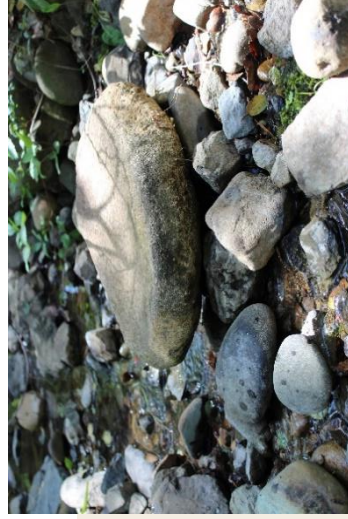
Cultural Resources

32. The construction plans shall include the following language: "All construction personnel who are responsible for the operation of earth-moving equipment shall be provided a copy of the United Auburn Indian Community's Worker Awareness Brochure prior to beginning work on the project. In the event that any cultural materials are observed during ground-disturbing activity, the construction supervisor must contact Arnoldo Rodriguez at the City of Yuba City at 530-822-3231 to initiate unanticipated discovery procedures in accordance with state law."

If Human Remains are Found

The protocols for human remains discoveries are similar for other discoveries. **It is important to treat any human remains and the situation in which they are discovered with sensitivity, dignity, and respect.**

1. All work within 100 feet of the find will immediately stop. Work will also stop in areas where there is reason to believe additional human remains could be located (generally determined by a tribal monitor or qualified archaeologist).
2. UAIC and the on-site project/construction will be notified immediately.
3. The location of any Native American Human remains must stay confidential.



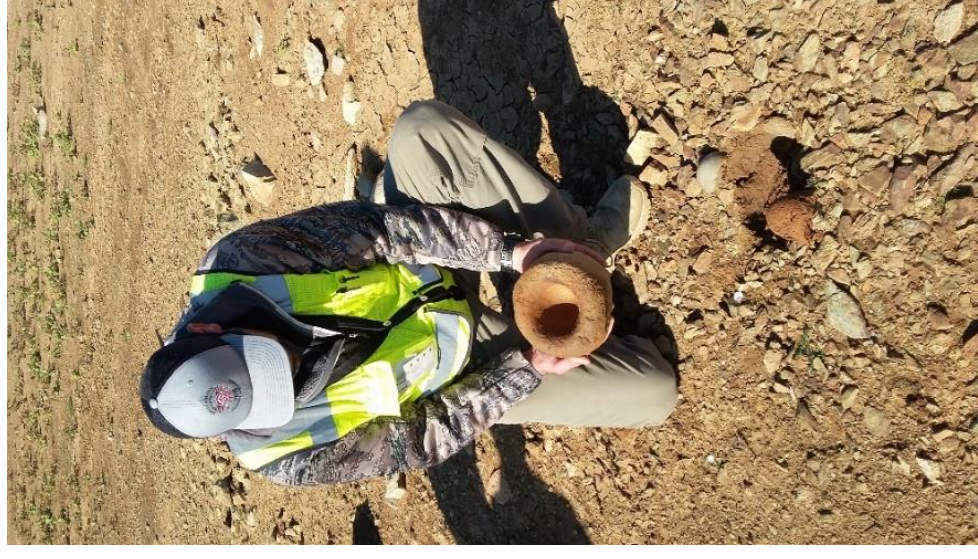
The United Auburn Indian Community

The United Auburn Indian Community is comprised of Miwok and Southern Maidu (Nisenan) people who are traditionally and culturally affiliated with this geographic area. The Tribe's area of geographic traditional and cultural affiliation encompasses all of Amador, El Dorado, Nevada, Placer, Sacramento, Sutter and Yuba counties, as well as portions of Butte, Plumas, San Joaquin, Sierra, Solano and Yolo counties; which includes the project area.

Contact us at
530-883-2394

<https://www.auburnrancheria.com/>

United Auburn Indian Community
of the Auburn Rancheria
10720 Indian Hill Road
Auburn CA, 95603



Respect on the Project for Native American Culture

Prepared by:
The United Auburn Indian Community
Preservation Department

Protection Measures and Protocols

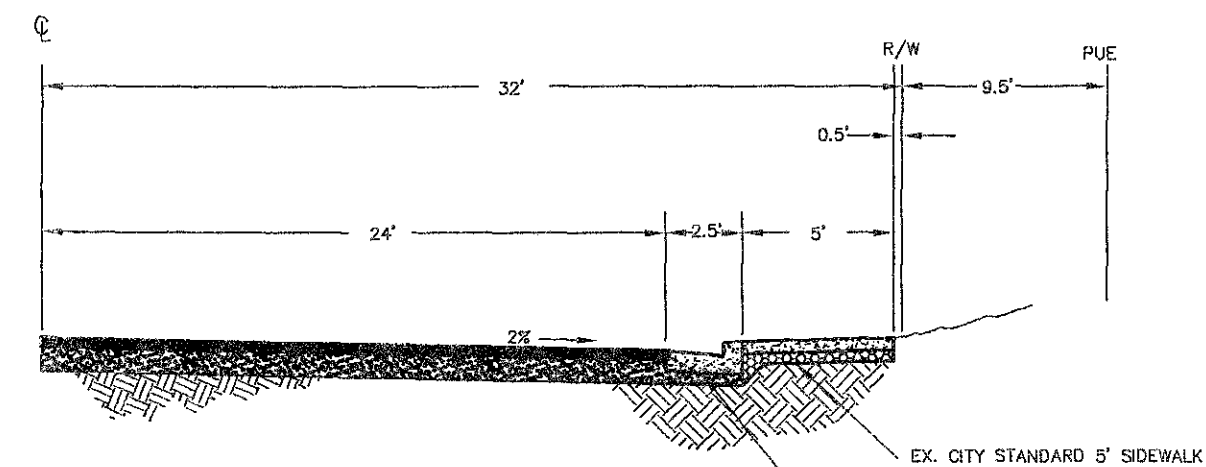
The United Auburn Indian Community has developed the measures listed below to protect any unanticipated finds of tribal cultural resources and achieve compliance with federal and state cultural and environmental laws.

1. All work must stop **IMMEDIATELY** at that location and within 100 feet of the find. Work may be stopped by the tribal monitor or a qualified archaeologist. Work can continue on the rest of the project, as long as project activities stay at least 100 feet away.
2. The on-site project/construction manager will immediately be informed of the possible find and contact a qualified archeologist or tribal monitor of the find.
3. Under NO circumstances will any contractor or employee collect the archaeological material.
4. Over the next days or weeks following the discovery, a number of visitors may be present in order to investigate and evaluate the find. These may include: agency officials, the County Coroner, professional archaeologists, members of the tribe or the California Native American Heritage Commission, the California Office of Historic Preservation, and local representatives of the historical society (if the find is historic in nature). It is important for the integrity of the find and for culturally-appropriate treatment, and so that there is no violation issued, that reasonable methods be taken to ensure that there is no disturbance or damage (including theft) to the find and its context and surrounding areas.
5. It is important to respect the direction of the tribal monitor or other authorized tribal representative regarding identification and treatment of finds and to have some flexibility regarding where work might be able recommence outside of the find location area.
6. The location and nature of the discovery will be strictly confidential, shared only with individuals that need to know.

Cultural Resource Examples

There are many types of archaeological resources. The most common kind of artifacts, or markers of human activity that are found include stone tools, shell, beads, plant remains, animal bones, and a type of dark soil called midden. Archaeology from the historic era can also be found: these kinds of artifacts and features can include bottles, cans, ceramics, building foundations, bricks, and many more.





○ CALCULATED POINT, NOTHING FOUND
● FOUND PROPERTY CORNER PER P.M. 110

<p style="text-align: center; font-weight: bold; font-size: 1.2em;">J.B. SANDGREN</p> <p style="text-align: center; font-weight: bold;">ENGINEERING</p> <p style="text-align: center;">1402 D Street • Marysville, CA 95901 office (530) 788-8794 • fax (530) 742-1331 email jeff@jbsandgren.com</p>	<p style="text-align: center; font-weight: bold; font-size: 1.2em;">TENTATIVE PARCEL MAP NO. _____</p> <p style="text-align: center;">PARCEL 1, AS SHOWN ON THAT CERTAIN MAP ENTITLED, "PARCEL MAP NO. 110", FILED IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SUTTER, ON MAY 21, 1973, IN BOOK 1 OF PARCEL MAPS, PAGE 110</p>
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REVISIONS				<div style="font-weight: bold; font-size: 1.2em;">SSO ENTERPRISES, LP</div> <div style="font-weight: bold; font-size: 1.2em;">SANBORN ROAD</div> <div style="font-weight: bold; font-size: 1.2em;">YUBA CITY, CALIFORNIA</div> <div style="font-weight: bold; font-size: 1.2em;">APN: 56-030-054</div>	DESIGN BY: J.B.S.	JOB NO. 17-119
	DATE	DESCRIPTION	BY		DRAWN BY: J.B.S.	SHEET TPM-1 OF 1

PM 17.04

Capital Improvement Program 2018-2023



**CITY OF YUBA CITY
PLANNING COMMISSION
STAFF REPORT**

Meeting Date: May 23, 2018

To: Chairperson and Members of the Planning Commission

From: Development Services Department

Presentation By: Arnoldo Rodriguez, Development Services Director

Project Description:

Planning Commission's annual consideration and review for consistency with the General Plan of the draft Capital Improvement Program (CIP) for the fiscal years 2018-2019 through 2022-2023.

Background:

The CIP is the City's comprehensive multi-year plan for the development and improvement of the City's capital facilities and infrastructure. The plan outlines the capital projects that may take place over the next five years. The CIP is updated annually; it is most accurate for the upcoming year and is staff's best estimate for the following four years. The Planning Commission reviews the CIP prior to its adoption by the City Council each fiscal year.

The Planning Commission reviews the CIP to determine whether the plan is consistent with the Yuba City General Plan. Section 65401 of the California Government Code requires each agency that proposes public improvement projects to annually submit a list of projects to the community's planning agency for review as to conformity with the adopted General Plan. Further, Section 65402 prohibits the purchase of properties or the commencement of work on public projects until the Planning Commission has reviewed the projects for consistency with the General Plan.

Staff Comments:

After reviewing the proposed document and comparing it with the adopted General Plan, it is staff's opinion that the proposed CIP is consistent with the General Plan.

Many of the projects proposed for funding in the CIP are in line with the big-picture/theme of the General Plan that is, over the long term, to improve the livability of the City. This includes the property abatement program, upgrades to City buildings and facilities, road rehabilitation projects and water and wastewater system upgrades and replacements. Also included in this are projects that are not necessarily visible to the public but are still important. This includes proposed upgrades to the Storm Water Management Program, the City's traffic modeling system, and money for the preparation of the next General Plan.

There are numerous proposed projects that will improve the City's backbone transportation network that is described in the General Plan Transportation Element. This includes improvements to Tully Parkway/Queens Avenue extension, accessibility improvements, State Route 20 Corridor Improvements, and Franklin Avenue pedestrian improvements.

There are maintenance and system upgrades for both the water and wastewater systems including pipeline replacements and plant improvements. These meet the General Plan's theme of improving the livability of the City as well as implementing the overall theme of fueling economic development and growth.

Recommended Action:

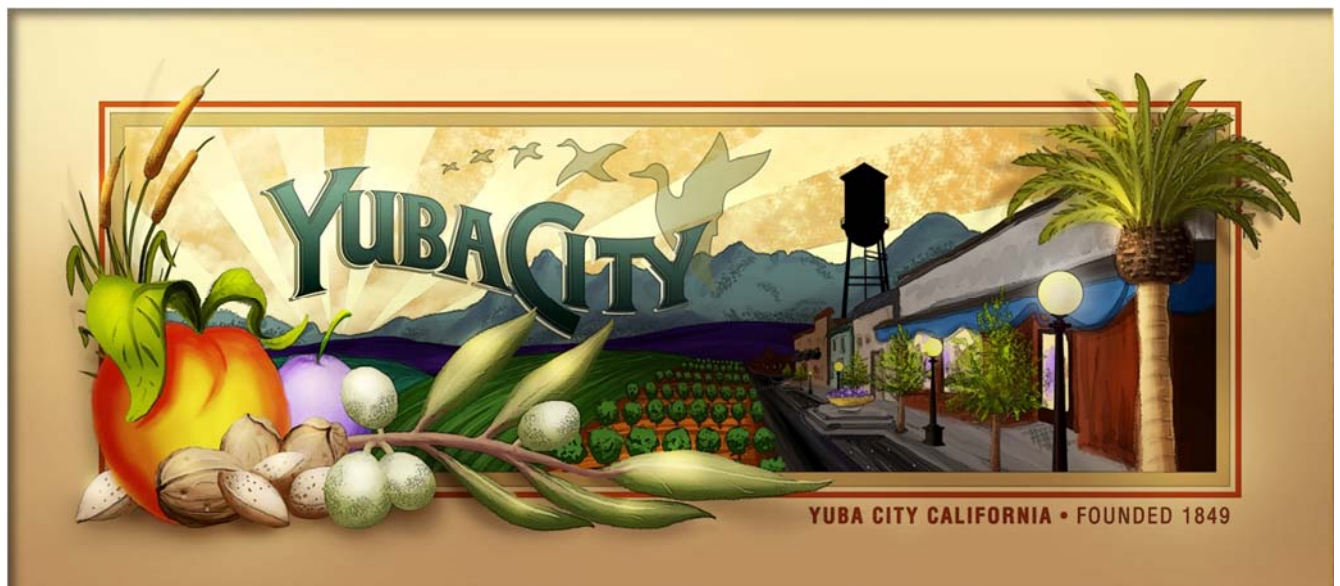
Staff's recommendation is that the Planning Commission find that the Capital Improvement Program is consistent with the Yuba City General Plan and forward their finding to the City Council.

Attachment:

2018-2023 Capital Improvement Plan summary pages. The complete CIP is available on line at the Planning Document Library at:

http://www.yubacity.net/city_hall/departments/development_services/planning/

City of Yuba City Capital Improvement Project Budget FY 2018-2023



Proposed

Capital Improvement Plan Index

Proj. No.	Project Name	Page No.	Proj. No.	Project Name	Page No.
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Facilities Projects -- Current Summary		7	1095	Fire Hydrant Relocation and Repair	60
1023	City Hall Improvements	8	1096	Recoating Water Storage Reservoirs	61
1028	Improvements to Buildings and Grounds	9	1145	Groundwater Well Abandonments	62
1209	Union Pacific Railroad Property Acquisition	10	1191	Second Groundwater Well	63
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1172	Expansion of Park Amenities	14	1227	Recurring WTP & Water Storage Improvements	67
1207	Harter Parkway Park and Bike Path	15	1246	Pressure Surge Relief Facility	68
1222	Annual Playground Replacement	16	1248	Storm Damage Repairs to Low Lift Facility & Access Rd	69
1234	Blackburn Talley Light Replacement	17	1257	SCADA Master Plan	70
1259	Well Installations	18	1258	Barry School Water Transmission Line	71
1260	Regency Park Resurfacing	19	Wastewater Projects -- Current Summary		73
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1079	Public Safety Communications/Dispatch System Improvem	22	1104	Recurring Collection or Rehabilitation System Projects	75
1235	Fire Station Study	23	1105	Lift Station Improvements	76
1236	Fire Station 2 Remodel	24	1116	Secondary Clarifier Improvements	77
1237	Fire Station Repair and Renovation	25	1155	Stonegate Treatment Works Demolition	78
1238	Police Department Parking Expansion	26	1156	New Outfall and River Levee Crossing Replacement	79
1256	Fire Station Station 1 Water Tower Demo & Monopole Con	27	1179	Oxygen Generation System Improvements	80
Streets and Roads Projects -- Current Summary		29	1196	Rehabilitation of the West Chlorine Contact Basin	81
1024	Striping and Markings	30	1219	Secondary Clarifier No. 4	82
1025	Drainage Improvements	31	1229	Capitalization Fund	83
1027	Traffic Signals	32	1249	Wastewater System Master Plan Update	84
1051	Road Rehabilitation	33	1250	Storm Damage Repairs to Ponds and Access Road	85
1069	Tuly Parkway - Queens Ave Extension	34	1252	Wastewater Treatment Facility Improvements	86
1084	Fifth Street Bridge Replacement	35	Current Summaries By Fund		87
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City of Yuba City
Summary of Capital Improvement Program Projects
Current General Projects

Account	Project Name	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding
1072	Property Abatement	80,000						80,000
1080	Gen Plan Implement and Future Update	650,000	100,000	150,000	150,000	150,000		1,200,000
1221	Feather River Mill Site Development	9,000	20,000					29,000
		\$739,000	\$120,000	\$150,000	\$150,000	\$150,000		\$1,309,000

Sources of Funds	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding
General	739,000	120,000	150,000	150,000	150,000		1,309,000
Transportation Development Act							
Streets and Roads							
DIF							
Federal Grant							
SRF							
CDBG							
Water							
Wastewater							
Other							
		\$739,000	\$120,000	\$150,000	\$150,000	\$150,000	\$1,309,000

General

Project Name Property Abatement	Project Number 1072
Estimated Start Date October 2008	Lead Department Development Services
Estimated Completion Date Ongoing	Project Manager Arnoldo Rodriguez
Scope Provides funding for abatement efforts.	

Project Cost		Previous	Current	Proposed					Projected	
		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
65501	Construction									
65502	Design/ Engineering									
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense	183,000	80,000						80,000	
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$183,000	\$80,000						\$80,000	

Sources		Previous	Current	Proposed					Projected	
		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
(90)	General	183,000	80,000						80,000	
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total		\$183,000	\$80,000						\$80,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

General

Project Name Gen Plan Implement and Future Update

Project Number 1080

Estimated Start Date Ongoing

Lead Department Development Services

Estimated Completion Date Ongoing

Project Manager Arnoldo Rodriguez

Scope Provides funds to implement Yuba City's General Plan, a Drainage Master Plan, a Traffic Model, Housing Element, SOI expansion, supporting studies, and a community visioning process.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction									
65502	Design/ Engineering									
65503	Const/Admin Cost		150,000						150,000	
65504	Contingency									
65514	Professional Expense		500,000	100,000	150,000	150,000	150,000		1,050,000	
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$650,000	\$100,000	\$150,000	\$150,000	\$150,000		\$1,200,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General		650,000	100,000	150,000	150,000	150,000		1,200,000	
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total			\$650,000	\$100,000	\$150,000	\$150,000	\$150,000		\$1,200,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

General

Project Name Feather River Mill Site Development

Project Number 1221

Estimated Start Date December 2015

Lead Department Public Works

Estimated Completion Date December 2018

Project Manager Diana Langley

Scope To prepare a Remedial Action Plan for remediation of soil and groundwater contamination at 400 Bridge Street, commonly referred to as the Feather River Mill site.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction		9,000						9,000	
65502	Design/ Engineering	67,000		20,000					20,000	
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense	11,000								
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$78,000	\$9,000	\$20,000					\$29,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General	78,000	9,000	20,000					29,000	
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total		\$78,000	\$9,000	\$20,000					\$29,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

City of Yuba City
Summary of Capital Improvement Program Projects
Current Facilities Projects

Account	Project Name	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding
1023	City Hall Improvements	22,000	68,000	50,000	50,000	50,000	50,000	290,000
1028	Improvements to Buildings and Grounds	158,000	86,000	200,000	200,000	200,000	200,000	1,044,000
1209	Union Pacific Railroad Property Acquisition	115,000	(85,000)					30,000
		\$295,000	\$69,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,364,000

Sources of Funds	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding
General	151,000	45,200	250,000	250,000	250,000	250,000	1,196,200
Transportation Development Act							
Streets and Roads	50,000						50,000
DIF							
Federal Grant							
SRF							
CDBG							
Water	49,000	8,100					57,100
Wastewater	45,000	15,700					60,700
Other							
	\$295,000	\$69,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,364,000

Facilities

Project Name City Hall Improvements	Project Number 1023
Estimated Start Date Ongoing	Lead Department Public Works
Estimated Completion Date Ongoing	Project Manager Diana Langley
Scope Provides funds for upgrades, modifications and improvements of the City Hall facility and equipment.	

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	874,000	22,000	68,000	50,000	50,000	50,000	50,000	290,000	
65502	Design/ Engineering									
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$874,000	\$22,000	\$68,000	\$50,000	\$50,000	\$50,000	\$50,000	\$290,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General	784,000	22,000	68,000	50,000	50,000	50,000	50,000	290,000	
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG	90,000								
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total		\$874,000	\$22,000	\$68,000	\$50,000	\$50,000	\$50,000	\$50,000	\$290,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
<hr/>	
Total Impact	-
<hr/> <hr/>	

Projects

Various City Hall and Council Chamber Improvements

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

Facilities

Project Name	Improvements to Buildings and Grounds	Project Number	1028
Estimated Start Date	Ongoing	Lead Department	Public Works
Estimated Completion Date	Ongoing	Project Manager	Diana Langley
Scope	Provides funds to maintain and improve various City Facilities.		

Project Cost	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501 Construction	362,000	158,000	86,000	200,000	200,000	200,000	200,000	1,044,000	
65502 Design/ Engineering	9,000								
65503 Const/Admin Cost	135,000								
65504 Contingency									
65514 Professional Expense	25,000								
65517 Prop./ ROW Acquisition									
65518 Equipment/ Furnishing	329,000								
Annual Project Total	\$860,000	\$158,000	\$86,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,044,000	

Sources	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90) General	714,000	14,000	62,200	200,000	200,000	200,000	200,000	876,200	
(91) Trans. Devel. Act									
(92) Streets and Roads	8,000	50,000						50,000	
(93) DIF	68,000								
(94) Federal Grant									
(95) SRF									
(96) CDBG									
(97) Water	38,000	49,000	8,100					57,100	
(98) Wastewater	32,000	45,000	15,700					60,700	
Other									
Annual Funding Total	\$860,000	\$158,000	\$86,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,044,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Facilities

Project Name Union Pacific Railroad Property Acquisition	Project Number 1209
Estimated Start Date July 2015	Lead Department Public Works
Estimated Completion Date December 2019	Project Manager Diana Langley
Scope Provides funds for environmental testing and reporting required to facilitate potential acquisition of Union Pacific Railroad properties throughout the City.	

Project Cost		Previous	Current	Proposed					Projected	
		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
65501	Construction									
65502	Design/ Engineering		20,000	(20,000)						
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense	15,000	95,000	(65,000)					30,000	
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$15,000	\$115,000	\$(85,000)					\$30,000	

Sources		Previous	Current	Proposed					Projected	
		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
(90)	General	15,000	115,000	(85,000)					30,000	
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total		\$15,000	\$115,000	\$(85,000)					\$30,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

City of Yuba City
Summary of Capital Improvement Program Projects
Current Community Services Projects

Account	Project Name	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding
1127	Capital Repl. Prog - Gauche Aquatic Park	73,500	35,000	35,000	35,000	35,000	35,000	248,500
1166	Feather River Parkway Project Phase II	1,635,000						1,635,000
1172	Expansion of Park Amenities	46,800		40,000	40,000	40,000	40,000	206,800
1207	Harter Parkway Park and Bike Path	800,000	923,000					1,723,000
1222	Annual Playground Replacement		61,000	160,000	160,000	160,000	160,000	701,000
1234	Blackburn-Talley Field Lighting Replacement			260,000	175,000			435,000
1259	Well Installations			100,000	100,000	100,000	100,000	400,000
1260	Regency Park Surfacing		40,000					40,000
		\$2,555,300	\$1,059,000	\$595,000	\$510,000	\$335,000	\$335,000	\$5,389,300

Sources of Funds	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding
General	469,300	136,000	575,000	490,000	315,000	315,000	2,300,300
Transportation Development Act	200,000						200,000
Streets and Roads							
DIF	374,000	70,000	20,000	20,000	20,000	20,000	524,000
Federal Grant	1,512,000						1,512,000
SRF							
CDBG							
Water							
Wastewater							
Other		853,000					853,000
	\$2,555,300	\$1,059,000	\$595,000	\$510,000	\$335,000	\$335,000	\$5,389,300

Community Services

Project Name Capital Repl. Prog - Gauche Aquatic Park

Project Number 1127

Estimated Start Date July 2010

Lead Department Community Services

Estimated Completion Date Ongoing

Project Manager Brad McIntire

Scope Provides funds to create a reserve fund for capital item repair and replacement at the Gauche Aquatic Park that is difficult to anticipate.

Project Cost	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501 Construction									
65502 Design/ Engineering									
65503 Const/Admin Cost									
65504 Contingency									
65514 Professional Expense									
65517 Prop./ ROW Acquisition									
65518 Equipment/ Furnishing	160,000	73,500	35,000	35,000	35,000	35,000	35,000	248,500	
Annual Project Total	\$160,000	\$73,500	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$248,500	

Sources	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90) General	160,000	73,500	35,000	35,000	35,000	35,000	35,000	248,500	
(91) Trans. Devel. Act									
(92) Streets and Roads									
(93) DIF									
(94) Federal Grant									
(95) SRF									
(96) CDBG									
(97) Water									
(98) Wastewater									
Other									
Annual Funding Total	\$160,000	\$73,500	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$248,500	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Community Services

Project Name Feather River Parkway Project Phase II

Project Number 1166

Estimated Start Date October 2013

Lead Department Community Services

Estimated Completion Date December 2018

Project Manager Brad McIntire

Scope Provides funds for more recreation, safe public access and habitat restoration in the 84 acres along the Feather River Parkway. Costs of \$1.743 million will be reimbursed by the State through Prop. 84 grant funds.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	30,000	1,288,000						1,288,000	
65502	Design/ Engineering	58,000	26,000						26,000	
65503	Const/Admin Cost	6,000	185,000						185,000	
65504	Contingency		129,000						129,000	
65514	Professional Expense	153,000	7,000						7,000	
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$247,000	\$1,635,000						\$1,635,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF	5,000	123,000						123,000	
(94)	Federal Grant	242,000	1,512,000						1,512,000	
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total		\$247,000	\$1,635,000						\$1,635,000	

Annual Impact on Operating Budget

Personnel	45,000
Supplies	3,000
Services	-
Capital	-
Other	-
Total Impact	48,000

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Community Services

Project Name Expansion of Park Amenities

Project Number 1172

Estimated Start Date July 2014

Lead Department Community Services

Estimated Completion Date TBD

Project Manager Brad McIntire

Scope Provides funds to create expansion components/amenities in current parks.

Project Cost	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501 Construction									
65502 Design/ Engineering									
65503 Const/Admin Cost									
65504 Contingency									
65514 Professional Expense									
65517 Prop./ ROW Acquisition									
65518 Equipment/ Furnishing		46,800		40,000	40,000	40,000	40,000	206,800	
Annual Project Total		\$46,800		\$40,000	\$40,000	\$40,000	\$40,000	\$206,800	

Sources	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90) General		46,800		20,000	20,000	20,000	20,000	126,800	
(91) Trans. Devel. Act									
(92) Streets and Roads									
(93) DIF				20,000	20,000	20,000	20,000	80,000	
(94) Federal Grant									
(95) SRF									
(96) CDBG									
(97) Water									
(98) Wastewater									
Other									
Annual Funding Total		\$46,800		\$40,000	\$40,000	\$40,000	\$40,000	\$206,800	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Community Services

Project Name Harter Parkway Park and Bike Path

Project Number 1207

Estimated Start Date October 2016

Lead Department Community Services

Estimated Completion Date December 2019

Project Manager Brad McIntire

Scope Provides funds to begin installation of a new park in the Harter Parkway area with a parking lot, playground equipment and a bicycle pump track. Also provides funds to construct a shared bike path from Harter Parkway to Jefferson Avenue.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction			800,000					800,000	
65502	Design/ Engineering		65,000	123,000					188,000	
65503	Const/Admin Cost		25,000						25,000	
65504	Contingency		35,000						35,000	
65514	Professional Expense	1,000	134,000						134,000	
65517	Prop./ ROW Acquisition		291,000						291,000	
65518	Equipment/ Furnishing		250,000						250,000	
Annual Project Total		\$1,000	\$800,000	\$923,000					\$1,723,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General		349,000						349,000	
(91)	Trans. Devel. Act		200,000						200,000	
(92)	Streets and Roads									
(93)	DIF	1,000	251,000	70,000					321,000	
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other			853,000					853,000	
Annual Funding Total		\$1,000	\$800,000	\$923,000					\$1,723,000	

Annual Impact on Operating Budget

Personnel	-	
Supplies	-	
Services	42,000	
Capital	-	Other funds include \$53,000 in active transportation Program (ATP) funding for design and \$800,000 in Land & Water Conservation Fund - Local Agency Competitive Grant funding for construction.
Other	-	
Total Impact	<u>42,000</u>	

☐ **Project Complete** ☐ **Project Deleted** ☐ **Future Project**

Community Services

Project Name Annual Playground Replacement

Project Number 1222

Estimated Start Date November 2016

Lead Department Community Services

Estimated Completion Date Ongoing

Project Manager Matt Langley

Scope Replacement of Playground Equipment in one park per year. Scope of work includes the purchase and installation of two playgrounds (Ages 2-5 playground and ages 5-12 playground)

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction			21,000	41,000	41,000	41,000	41,000	185,000	
65502	Design/ Engineering									
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing	66,000		40,000	119,000	119,000	119,000	119,000	516,000	
Annual Project Total		\$66,000		\$61,000	\$160,000	\$160,000	\$160,000	\$160,000	\$701,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General	66,000		61,000	160,000	160,000	160,000	160,000	701,000	
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total		\$66,000		\$61,000	\$160,000	\$160,000	\$160,000	\$160,000	\$701,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Community Services

Project Name Blackburn-Talley Field Lighting Replacement

Project Number 1234

Estimated Start Date July 1, 2017

Lead Department Parks

Estimated Completion Date July 1, 2020

Project Manager Brad McIntire

Scope Replacement of field light poles and lights with LED fixtures. This will reduce the number of poles and fixtures and provide a 25 year maintenance plan for parts and labor at no cost. Also, it will significantly reduce the energy cost for this facility. FY 2018-2019 is phase two of construction.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction				60,000	50,000			110,000	
65502	Design/ Engineering									
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing				200,000	125,000			325,000	
Annual Project Total					\$260,000	\$175,000			\$435,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General				260,000	175,000			435,000	
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total					\$260,000	\$175,000			\$435,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	3,000
Capital	-
Other	-
Total Impact	3,000

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Community Services

Project Name Well Installations	Project Number 1259
Estimated Start Date July 2018	Lead Department Community Services
Estimated Completion Date July 2022	Project Manager Matthew Langley
Scope Provides funds to install wells at City parks and facilities.	

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction				35,000	35,000	35,000	35,000	140,000	
65502	Design/ Engineering									
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing				65,000	65,000	65,000	65,000	260,000	
Annual Project Total					\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General				100,000	100,000	100,000	100,000	400,000	
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total					\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	16,500
Services	-
Capital	-
Other	-
Total Impact	16,500

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Community Services

Project Name Regency Park Surfacing

Project Number 1260

Estimated Start Date July 2018

Lead Department Community Services

Estimated Completion Date July 2019

Project Manager Matthew Langley

Scope Funding will remove and replace the playground surfacing in the 2 to 5 playground.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction			40,000					40,000	
65502	Design/ Engineering									
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total				\$40,000					\$40,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General			40,000					40,000	
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total				\$40,000					\$40,000	

Annual Impact on Operating Budget

Personnel	2,000
Supplies	3,000
Services	-
Capital	-
Other	-
Total Impact	5,000

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**



City of Yuba City
Summary of Capital Improvement Program Projects
Current Public Safety Projects

Account	Project Name	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding
1079	Public Safety Communications/Dispatch System I	51,000	(51,000)					
1235	Fire Station Study	50,000						50,000
1236	Fire Station 2 Remodel	709,735						709,735
1237	Fire Station Repair and Renovation	93,115	50,000					143,115
1238	Police Department Parking Expansion	904,000						904,000
1256	Fire Station 1 Water Tower & Monopole				268,000			268,000
		\$1,807,850	\$(1,000)		\$268,000			\$2,074,850

Sources of Funds	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding
General	1,807,850	(1,000)		183,000			1,989,850
Transportation Development Act							
Streets and Roads							
DIF							
Federal Grant							
SRF							
CDBG							
Water				85,000			85,000
Wastewater							
Other							
		\$1,807,850	\$(1,000)		\$268,000		\$2,074,850

Public Safety

Project Name Public Safety Communications/Dispatch System Impr.

Project Number 1079

Estimated Start Date August 2006

Lead Department Information Technology

Estimated Completion Date Ongoing

Project Manager Devin Barber

Scope Provides funding to make a number of communications enhancements to the City's dispatch CAD system. These enhancements include: synchronizing CAD and 9-1-1 clocks, implementing paging and mapping improvements, and enhancements, to mobile data access.

Project Cost	Previous	Current	Proposed					Projected	Future
	Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	
65501 Construction									
65502 Design/ Engineering									
65503 Const/Admin Cost		15,000	(15,000)						
65504 Contingency									
65514 Professional Expense									
65517 Prop./ ROW Acquisition									
65518 Equipment/ Furnishing	55,000	36,000	(36,000)						
Annual Project Total	\$55,000	\$51,000	\$(51,000)						

Sources	Previous	Current	Proposed					Projected	Future
	Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	
(90) General	55,000	51,000	(51,000)						
(91) Trans. Devel. Act									
(92) Streets and Roads									
(93) DIF									
(94) Federal Grant									
(95) SRF									
(96) CDBG									
(97) Water									
(98) Wastewater									
Other									
Annual Funding Total	\$55,000	\$51,000	\$(51,000)						

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	1,000
Capital	-
Other	-
Total Impact	1,000

Projects

Telestaff

☐ Project Complete ☐ Project Deleted ☐ Future Project

Public Safety

Project Name Fire Station Study

Project Number 1235

Estimated Start Date Ongoing

Lead Department Fire Department

Estimated Completion Date Ongoing

Project Manager Pete Daley

Scope Evaluate current fire station facilities and their systems for compliance with modern codes and essential services requirements. Develop a plan for station renovations vs. new construction. Project to identify ideal locations for fire stations and conceptual building or expansion.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction									
65502	Design/ Engineering		50,000						50,000	
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$50,000						\$50,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General		50,000						50,000	
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total			\$50,000						\$50,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete ☐ Project Deleted ☐ Future Project

Public Safety

Project Name Fire Station 2 Remodel

Project Number 1236

Estimated Start Date July 1, 2017

Lead Department Fire Department

Estimated Completion Date June 30, 2018

Project Manager Pete Daley

Scope This is the 3rd and final phase of updating Fire Station 2 to Essential Services Building Standards and ADA compliance. The cost for the construction will be \$360,000 for the new additional construction, \$288,000 for the update and remodel of old construction and integration with new construction.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction		709,735						709,735	
65502	Design/ Engineering									
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$709,735						\$709,735	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General		709,735						709,735	
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total			\$709,735						\$709,735	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Public Safety

Project Name Fire Station Repair and Renovation

Project Number 1237

Estimated Start Date July 1, 2017

Lead Department Fire Department

Estimated Completion Date June 30, 2018

Project Manager Pete Daley

Scope To provide funding for various repair and renovation projects at the Fire Stations and Administration building.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	6,885	93,115	50,000					143,115	
65502	Design/ Engineering									
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$6,885	\$93,115	\$50,000					\$143,115	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General	6,885	93,115	50,000					143,115	
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total		\$6,885	\$93,115	\$50,000					\$143,115	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

Projects

Expansion Joints at Station 4
Panic alarm in Fire Admin
Place station 3 brick veneer with stucco
Septic repair Station 7
Gate loop repair Station 2
Roof repair Stations 1 & 2

☐ **Project Complete** ☐ **Project Deleted** ☐ **Future Project**

Public Safety

Project Name Police Department Parking Expansion

Project Number 1238

Estimated Start Date July 1, 2017

Lead Department Police Department

Estimated Completion Date December 31, 2018

Project Manager Claire Shawver

Scope To provide funds for the development of a new parking structure at the Police Department. Project includes building costs, utility work, lighting, fencing, and a new electrical subpanel at the site.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	23,000	904,000						904,000	
65502	Design/ Engineering									
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$23,000	\$904,000						\$904,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General	23,000	904,000						904,000	
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total		\$23,000	\$904,000						\$904,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Public Safety

Project Name Fire Station 1 Water Tower & Monopole

Project Number 1256

Estimated Start Date July 1, 2018

Lead Department Public Works

Estimated Completion Date June 30, 2019

Project Manager Diana Langley

Scope Provides funds to have the 150,000 gallon elevated water storage tank located behind the Fire Administration building at 824 Clark Avenue demolished and removed. Storage tank will be replaced with a 125 foot monopole, constructed on site to accommodate cell phone carriers and the City's SCADA system.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction					248,000			248,000	
65502	Design/ Engineering					1,000			1,000	
65503	Const/Admin Cost					2,000			2,000	
65504	Contingency					17,000			17,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total						\$268,000			\$268,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General					183,000			183,000	
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water					85,000			85,000	
(98)	Wastewater									
	Other									
Annual Funding Total						\$268,000			\$268,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	0.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	-		

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**



City of Yuba City
Summary of Capital Improvement Program Projects
Current Streets Projects

Account	Project Name	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding
1024	Striping and Marking	86,000	125,000	125,000	125,000	125,000	125,000	711,000
1025	Drainage Improvements	103,000	50,000	100,000	100,000	100,000	100,000	553,000
1027	Traffic Signals	69,000	100,000	100,000	100,000	100,000	100,000	569,000
1051	Road Rehabilitation	948,000		600,000	600,000	600,000	600,000	3,348,000
1069	Tuly Parkway - Queens Ave Extension	312,000	775,000	300,000				1,387,000
1084	Fifth Street Bridge Replacement	72,657,000						72,657,000
1139	Second St. Underground Utility District	30,000						30,000
1169	Bicycle Master Plan Implementation	104,000						104,000
1180	Consolidated Streetlight District-Acquisition and C	823,000						823,000
1187	Bridge Street Widening	1,829,000		6,292,000				8,121,000
1188	Stormwater Management Program	144,000		100,000	100,000	100,000	100,000	544,000
1190	Pavement Management System	25,000						25,000
1193	Oji Way Extension	217,000						217,000
1211	El Margarita Road Improvements	217,000						217,000
1213	Residential Road Rehabilitation	128,000	22,000	400,000	400,000	400,000	400,000	1,750,000
1214	Citywide Traffic Model Update	200,000						200,000
1220	ADA Public Facilities Sidewalk Improvements	545,000	300,000	300,000	300,000	300,000	300,000	2,045,000
1239	Stormwater Resource Plan Development	33,000						33,000
1240	Sanborn Road Improvements	285,000						285,000
1241	Center Bore Street Light Pole Replacement Proje	50,000						50,000
1242	Franklin Avenue Pedestrian Improvements	476,000	300,000					776,000
1243	Bridge Street Utility Undergrounding	186,000						186,000
1244	Systemic Safety Analysis Report	165,000						165,000
1254	State Route 20 Corridor Improvements	131,000	100,000					231,000
1255	Road Maintenance and Rehabilitation Account (R	385,000	850,000	1,150,000	1,150,000	1,150,000	1,150,000	5,835,000
		\$80,148,000	\$2,622,000	\$9,467,000	\$2,875,000	\$2,875,000	\$2,875,000	\$100,862,000

Sources of Funds	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding
General	145,000		30,000	30,000	30,000	30,000	265,000
Transportation Development Act	1,939,000	565,000	1,245,000	945,000	945,000	945,000	6,584,000
Streets and Roads	797,000	1,172,000	1,650,000	1,650,000	1,650,000	1,650,000	8,569,000
DIF	2,710,000	575,000	722,000				4,007,000
Federal Grant							
SRF							
CDBG	400,000	210,000	210,000	210,000	210,000	210,000	1,450,000
Water	1,157,000		20,000	20,000	20,000	20,000	1,237,000
Wastewater	32,000		20,000	20,000	20,000	20,000	112,000
Other	72,968,000	100,000	5,570,000				78,638,000
	\$80,148,000	\$2,622,000	\$9,467,000	\$2,875,000	\$2,875,000	\$2,875,000	\$100,862,000

Streets

Project Name Striping and Marking	Project Number 1024
Estimated Start Date Ongoing	Lead Department Public Works
Estimated Completion Date Ongoing	Project Manager Diana Langley
Scope Provides fund for the striping and marking of various city streets throughout the community.	

Project Cost		Previous	Current	Proposed					Projected	
		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
65501	Construction	1,315,000	81,000	125,000	125,000	125,000	125,000	125,000	706,000	
65502	Design/ Engineering									
65503	Const/Admin Cost									
65504	Contingency		5,000						5,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$1,315,000	\$86,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$711,000	

Sources		Previous	Current	Proposed					Projected	
		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
(90)	General									
(91)	Trans. Devel. Act	225,000	86,000	125,000	125,000	125,000	125,000	125,000	711,000	
(92)	Streets and Roads	753,000								
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other	337,000								
Annual Funding Total		\$1,315,000	\$86,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$711,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

Streets

Project Name Drainage Improvements	Project Number 1025
Estimated Start Date Ongoing	Lead Department Public Works
Estimated Completion Date Ongoing	Project Manager Diana Langley
Scope Provides funding to continue upgrading drainage throughout the City.	

Project Cost		Previous	Current	Proposed					Projected	Future
		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	
65501	Construction	1,674,000	89,000	30,000	80,000	80,000	80,000	80,000	439,000	
65502	Design/ Engineering	18,000	14,000	6,000	6,000	6,000	6,000	6,000	44,000	
65503	Const/Admin Cost	38,000		6,000	6,000	6,000	6,000	6,000	30,000	
65504	Contingency	39,000		8,000	8,000	8,000	8,000	8,000	40,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$1,769,000	\$103,000	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$553,000	

Sources		Previous	Current	Proposed					Projected	Future
		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	
(90)	General									
(91)	Trans. Devel. Act	111,000	58,000	50,000	100,000	100,000	100,000	100,000	508,000	
(92)	Streets and Roads	1,658,000	45,000						45,000	
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total		\$1,769,000	\$103,000	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$553,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
<hr/>	
Total Impact	-
<hr/> <hr/>	

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Streets

Project Name	Traffic Signals	Project Number	1027
Estimated Start Date	Ongoing	Lead Department	Public Works
Estimated Completion Date	Ongoing	Project Manager	Diana Langley
Scope	Provides funds for the construction of, and upgrades to, traffic signals at various city intersections.		

Project Cost	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501 Construction	1,990,000	69,000	100,000	100,000	100,000	100,000	100,000	569,000	
65502 Design/ Engineering	32,000								
65503 Const/Admin Cost	81,000								
65504 Contingency	29,000								
65514 Professional Expense	36,000								
65517 Prop./ ROW Acquisition									
65518 Equipment/ Furnishing									
Annual Project Total	\$2,168,000	\$69,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$569,000	

Sources	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90) General									
(91) Trans. Devel. Act	140,000	69,000	100,000	100,000	100,000	100,000	100,000	569,000	
(92) Streets and Roads	590,000								
(93) DIF	1,438,000								
(94) Federal Grant									
(95) SRF									
(96) CDBG									
(97) Water									
(98) Wastewater									
Other									
Annual Funding Total	\$2,168,000	\$69,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$569,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	2,000
Capital	-
Other	-
Total Impact	2,000

Projects

Traffic Signal Upgrades-Variou Intersections
Video detection at signalized intersections

☐ Project Complete ☐ Project Deleted ☐ Future Project

Streets

Project Name	Road Rehabilitation	Project Number	1051
Estimated Start Date	Ongoing	Lead Department	Public Works
Estimated Completion Date	Ongoing	Project Manager	Diana Langley
Scope	Provides funding for the ongoing maintenance and rehabilitation of streets throughout the city. Other funding sources include the Solid Waste Road Maintenance Fee.		

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	11,198,000	817,000		600,000	600,000	600,000	600,000	3,217,000	
65502	Design/ Engineering	34,000	20,000						20,000	
65503	Const/Admin Cost	12,000	18,000						18,000	
65504	Contingency		93,000						93,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$11,244,000	\$948,000		\$600,000	\$600,000	\$600,000	\$600,000	\$3,348,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act	404,000	948,000		500,000	500,000	500,000	500,000	2,948,000	
(92)	Streets and Roads	8,608,000			100,000	100,000	100,000	100,000	400,000	
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other	2,232,000								
Annual Funding Total		\$11,244,000	\$948,000		\$600,000	\$600,000	\$600,000	\$600,000	\$3,348,000	

Annual Impact on Operating Budget

Personnel	2,000
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	2,000

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Streets

Project Name Tuly Parkway - Queens Ave Extension

Project Number 1069

Estimated Start Date April 2017

Lead Department Public Works

Estimated Completion Date June 2019

Project Manager Diana Langley

Scope Provides funds to extend Tuly Parkway and Queens Avenue north of Butte House Road and west of Blevin Road.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	686,000	16,000	775,000	300,000				1,091,000	
65502	Design/ Engineering	1,000	206,000						206,000	
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition	287,000	90,000						90,000	
65518	Equipment/ Furnishing									
Annual Project Total		\$974,000	\$312,000	\$775,000	\$300,000				\$1,387,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act	293,000	206,000	200,000	300,000				706,000	
(92)	Streets and Roads									
(93)	DIF	681,000	106,000	575,000					681,000	
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total		\$974,000	\$312,000	\$775,000	\$300,000				\$1,387,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

Streets

Project Name Fifth Street Bridge Replacement

Project Number 1084

Estimated Start Date July 2008

Lead Department Public Works

Estimated Completion Date December 2019

Project Manager Diana Langley

Scope To fund the design and construction of a new four-lane bridge and associated road work. This project is a joint project between the City of Yuba City, City of Marysville, Sutter County, and Yuba County to replace the existing two-lane bridge. This project will be funded with multiple sources including HBP, RSTP, Demo HPP, and local funds.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction		58,889,000						58,889,000	
65502	Design/ Engineering	6,137,000								
65503	Const/Admin Cost		8,237,000						8,237,000	
65504	Contingency		5,531,000						5,531,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition	1,851,000								
65518	Equipment/ Furnishing									
Annual Project Total		\$7,988,000	\$72,657,000						\$72,657,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads	840,000								
(93)	DIF		25,000						25,000	
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water		1,092,000						1,092,000	
(98)	Wastewater									
	Other	7,148,000	71,540,000						71,540,000	
Annual Funding Total		\$7,988,000	\$72,657,000						\$72,657,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ **Project Complete** ☐ **Project Deleted** ☐ **Future Project**

Streets

Project Name Second St. Underground Utility District

Project Number 1139

Estimated Start Date July 2014

Lead Department Public Works

Estimated Completion Date December 2019

Project Manager Diana Langley

Scope Provides funds for the City's share of placing existing electrical facilities underground on Second Street from B Street to Teegarden Avenue. Additional funds for construction of this project will be programmed at a later date using Rule 20A funds from Pacific Gas & Electric.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	235,000	30,000						30,000	
65502	Design/ Engineering	21,000								
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$256,000	\$30,000						\$30,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads	256,000	30,000						30,000	
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total		\$256,000	\$30,000						\$30,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete ☐ Project Deleted ☐ Future Project

Streets

Project Name Bicycle Master Plan Implementation

Project Number 1169

Estimated Start Date July 2013

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Diana Langley

Scope Provides funds to implement facilities identified in the Bicycle Master Plan. Other funding includes FRAQMD Blue Sky Grant.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction	79,000	104,000						104,000	
65502	Design/ Engineering									
65503	Const/Admin Cost	2,000								
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$81,000	\$104,000						\$104,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General									
(91)	Trans. Devel. Act	76,000	16,000						16,000	
(92)	Streets and Roads	5,000	88,000						88,000	
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total		\$81,000	\$104,000						\$104,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

Projects

Destination Signage
 Bicycle Detection at major intersections
 Bike parking facilities
 Additional bike path, trails, and bike lanes
 Increased sweeping of bike paths and bike lanes
 Improvements to Sutter Bike Path (shade trees, parking areas, etc.)

☐ **Project Complete** ☐ **Project Deleted** ☐ **Future Project**

Streets

Project Name Consolidated Streetlight District-Acquisition and Conversion

Project Number 1180

Estimated Start Date July 2013

Lead Department Public Works

Estimated Completion Date December 2019

Project Manager Diana Langley

Scope Utilizes Consolidated Streetlight District funds collected by Sutter County to purchase streetlights within the district from PG&E.

Project Cost	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501 Construction									
65502 Design/ Engineering									
65503 Const/Admin Cost									
65504 Contingency									
65514 Professional Expense									
65517 Prop./ ROW Acquisition									
65518 Equipment/ Furnishing	4,000	823,000						823,000	
Annual Project Total	\$4,000	\$823,000						\$823,000	

Sources	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90) General									
(91) Trans. Devel. Act									
(92) Streets and Roads									
(93) DIF									
(94) Federal Grant									
(95) SRF									
(96) CDBG									
(97) Water									
(98) Wastewater									
Other	4,000	823,000						823,000	
Annual Funding Total	\$4,000	\$823,000						\$823,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Streets

Project Name Bridge Street Widening

Project Number 1187

Estimated Start Date July 2014

Lead Department Public Works

Estimated Completion Date December 2020

Project Manager Diana Langley

Scope Provides funds to widen and improve Bridge Street from Gray Avenue to Plumas Street. Other funding will be from a grant from SACOG, which will have a 11.47% local match to be provided by development impact fees.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	20,000	1,320,000		5,200,000				6,520,000	
65502	Design/ Engineering	60,000	2,000						2,000	
65503	Const/Admin Cost				572,000				572,000	
65504	Contingency				520,000				520,000	
65514	Professional Expense	274,000	374,000						374,000	
65517	Prop./ ROW Acquisition	1,009,000	133,000						133,000	
65518	Equipment/ Furnishing									
Annual Project Total		\$1,363,000	\$1,829,000		\$6,292,000				\$8,121,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF	1,363,000	1,829,000		722,000				2,551,000	
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other				5,570,000				5,570,000	
Annual Funding Total		\$1,363,000	\$1,829,000		\$6,292,000				\$8,121,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Streets

Project Name Stormwater Management Program	Project Number 1188
Estimated Start Date Ongoing	Lead Department Public Works
Estimated Completion Date Ongoing	Project Manager Diana Langley
Scope Provides funds to implement NPDES MS4 Phase II permit requirements.	

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction									
65502	Design/ Engineering	292,000	141,000		90,000	90,000	90,000	90,000	501,000	
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense	149,000	3,000		10,000	10,000	10,000	10,000	43,000	
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$441,000	\$144,000		\$100,000	\$100,000	\$100,000	\$100,000	\$544,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General	143,000	49,000		30,000	30,000	30,000	30,000	169,000	
(91)	Trans. Devel. Act	136,000	31,000		30,000	30,000	30,000	30,000	151,000	
(92)	Streets and Roads	32,000								
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water	65,000	32,000		20,000	20,000	20,000	20,000	112,000	
(98)	Wastewater	65,000	32,000		20,000	20,000	20,000	20,000	112,000	
	Other									
Annual Funding Total		\$441,000	\$144,000		\$100,000	\$100,000	\$100,000	\$100,000	\$544,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

Streets

Project Name Pavement Management System	Project Number 1190
Estimated Start Date Ongoing	Lead Department Public Works
Estimated Completion Date Ongoing	Project Manager Diana Langley
Scope Provides funds to collect data and update the City's pavement management system.	

Project Cost		Previous	Current	Proposed					Projected	
		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
65501	Construction									
65502	Design/ Engineering	34,000	25,000						25,000	
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense	81,000								
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$115,000	\$25,000						\$25,000	

Sources		Previous	Current	Proposed					Projected	
		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
(90)	General									
(91)	Trans. Devel. Act	16,000								
(92)	Streets and Roads	99,000	25,000						25,000	
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total		\$115,000	\$25,000						\$25,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

Streets

Project Name Oji Way Extension

Project Number 1193

Estimated Start Date September 2013

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Diana Langley

Scope Provides funds to acquire and clear right-of-way for the future extension of Oji Way from Whyler Road to Franklin Road.

Project Cost	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501 Construction									
65502 Design/ Engineering									
65503 Const/Admin Cost									
65504 Contingency									
65514 Professional Expense									
65517 Prop./ ROW Acquisition	158,000	217,000						217,000	
65518 Equipment/ Furnishing									
Annual Project Total	\$158,000	\$217,000						\$217,000	

Sources	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90) General									
(91) Trans. Devel. Act									
(92) Streets and Roads									
(93) DIF	158,000	217,000						217,000	
(94) Federal Grant									
(95) SRF									
(96) CDBG									
(97) Water									
(98) Wastewater									
Other									
Annual Funding Total	\$158,000	\$217,000						\$217,000	

Annual Impact on Operating Budget

Personnel	1,000
Supplies	500
Services	-
Capital	-
Other	250
Total Impact	1,750

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Streets

Project Name El Margarita Road Improvements

Project Number 1211

Estimated Start Date July 2015

Lead Department Public Works

Estimated Completion Date December 2019

Project Manager Kevin Bradford

Scope Provides funding for intersection improvements on El Margarita Road at Toyon Way and Franklin Road.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction		147,000						147,000	
65502	Design/ Engineering		20,000						20,000	
65503	Const/Admin Cost		20,000						20,000	
65504	Contingency		30,000						30,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$217,000						\$217,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General									
(91)	Trans. Devel. Act		45,000						45,000	
(92)	Streets and Roads									
(93)	DIF		172,000						172,000	
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total			\$217,000						\$217,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

Streets

Project Name Residential Road Rehabilitation

Project Number 1213

Estimated Start Date July 2015

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Ben Moody

Scope Provides funds from Solid Waste Yuba-Sutter, franchise fees for maintenance of local streets.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction		128,000	22,000	400,000	400,000	400,000	400,000	1,750,000	
65502	Design/ Engineering									
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$128,000	\$22,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,750,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads		128,000	22,000	400,000	400,000	400,000	400,000	1,750,000	
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total			\$128,000	\$22,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,750,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Streets

Project Name Citywide Traffic Model Update	Project Number 1214
Estimated Start Date July 2016	Lead Department Public Works
Estimated Completion Date December 2018	Project Manager Diana Langley
Scope Provides funds to update the City's traffic model.	

Project Cost		Previous	Current	Proposed					Projected	Future
		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	
65501	Construction									
65502	Design/ Engineering		25,000						25,000	
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense		175,000						175,000	
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$200,000						\$200,000	

Sources		Previous	Current	Proposed					Projected	Future
		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF		200,000						200,000	
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total			\$200,000						\$200,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

Streets

Project Name ADA Public Facilities Sidewalk Improvements

Project Number 1220

Estimated Start Date July 2014

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Diana Langley

Scope Provides funding to construct ADA Improvements in accordance with the City's Transition Plan for the Public right-of-way.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	30,000	489,000	240,000	240,000	240,000	240,000	240,000	1,689,000	
65502	Design/ Engineering	31,000	15,000	15,000	15,000	15,000	15,000	15,000	90,000	
65503	Const/Admin Cost	1,000	11,000	15,000	15,000	15,000	15,000	15,000	86,000	
65504	Contingency		30,000	30,000	30,000	30,000	30,000	30,000	180,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$62,000	\$545,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,045,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act	4,000	95,000	90,000	90,000	90,000	90,000	90,000	545,000	
(92)	Streets and Roads		50,000						50,000	
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG	58,000	400,000	210,000	210,000	210,000	210,000	210,000	1,450,000	
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total		\$62,000	\$545,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,045,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

Streets

Project Name Stormwater Resource Plan Development

Project Number 1239

Estimated Start Date April 2017

Lead Department Public Works

Estimated Completion Date December 2018

Project Manager Manu Dhaliwal

Scope Development of a Stormwater Resource Plan as required by Water Code Section 10563. Proposition 1 grant funds are being utilized to fund the plan development.

Project Cost	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501 Construction									
65502 Design/ Engineering	21,000								
65503 Const/Admin Cost									
65504 Contingency	19,000	33,000						33,000	
65514 Professional Expense	320,000								
65517 Prop./ ROW Acquisition									
65518 Equipment/ Furnishing									
Annual Project Total	\$360,000	\$33,000						\$33,000	

Sources	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90) General	12,000								
(91) Trans. Devel. Act	12,000								
(92) Streets and Roads									
(93) DIF									
(94) Federal Grant									
(95) SRF									
(96) CDBG									
(97) Water	328,000	33,000						33,000	
(98) Wastewater	8,000								
Other									
Annual Funding Total	\$360,000	\$33,000						\$33,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Streets

Project Name Sanborn Road Improvements

Project Number 1240

Estimated Start Date July 2017

Lead Department Public Works

Estimated Completion Date June 2019

Project Manager Diana Langley

Scope Construct Phase 1 drainage and pedestrian improvements along Sanborn Road at Bogue Road.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction		260,000						260,000	
65502	Design/ Engineering		10,000						10,000	
65503	Const/Admin Cost		5,000						5,000	
65504	Contingency		10,000						10,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$285,000						\$285,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General									
(91)	Trans. Devel. Act		200,000						200,000	
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other		85,000						85,000	
Annual Funding Total			\$285,000						\$285,000	

Annual Impact on Operating Budget

Personnel	-	Other funds are FRAQMD grant funds.
Supplies	-	
Services	-	
Capital	-	
Other	-	
Total Impact	-	

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

Streets

Project Name Center Bore Street Light Pole Replacement Project

Project Number 1241

Estimated Start Date September 2017

Lead Department Public Works

Estimated Completion Date December 2020

Project Manager Diana Langley

Scope Provides funds to replace aging center bore wooden street light poles with metal poles prior to the end of their life expectancy.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction		35,000						35,000	
65502	Design/ Engineering		15,000						15,000	
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$50,000						\$50,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General									
(91)	Trans. Devel. Act		50,000						50,000	
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total			\$50,000						\$50,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

Streets

Project Name Franklin Avenue Pedestrian Improvements

Project Number 1242

Estimated Start Date July 1, 2017

Lead Department Public Works

Estimated Completion Date June 30, 2019

Project Manager Manu Dhaliwal

Scope The project involves the installation of ADA compliant curb, gutter, sidewalk, and drainage facilities on Franklin Avenue between S. Palora Avenue and Gray Avenue. Other funding source will be the SACOG Bike/Ped Grant.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction		404,000	300,000					704,000	
65502	Design/ Engineering		38,000						38,000	
65503	Const/Admin Cost									
65504	Contingency		34,000						34,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$476,000	\$300,000					\$776,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General									
(91)	Trans. Devel. Act		100,000						100,000	
(92)	Streets and Roads			300,000					300,000	
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other		376,000						376,000	
Annual Funding Total			\$476,000	\$300,000					\$776,000	

Annual Impact on Operating Budget

Personnel	-	
Supplies	-	
Services	-	
Capital	-	Other current funds are ATP grant funds. 18/19 other funds are RMRA funds.
Other	-	
Total Impact	-	

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Streets

Project Name Bridge Street Utility Undergrounding	Project Number 1243
Estimated Start Date 2017	Lead Department Public Works
Estimated Completion Date 2022	Project Manager Diana Langley
Scope Provides funds to establish a Utility Underground District along Bridge Street from Gray Avenue to 2nd Street. Work will involve coordinating with PG&E to initiate the Rule 20A process.	

Project Cost		Previous	Current	Proposed					Projected	
		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
65501	Construction		25,000						25,000	
65502	Design/ Engineering		161,000						161,000	
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$186,000						\$186,000	

Sources		Previous	Current	Proposed					Projected	
		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads		25,000						25,000	
(93)	DIF		161,000						161,000	
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total			\$186,000						\$186,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

Streets

Project Name Systemic Safety Analysis Report

Project Number 1244

Estimated Start Date July 1, 2017

Lead Department Public Works

Estimated Completion Date June 30, 2018

Project Manager Manu Dhaliwal

Scope Analysis of multiple arterial and collector roadways throughout the City with a history of collisions that caused severe injury or death. Funded with Systemic Safety Analysis Report Program (SSARP) grant funds.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction									
65502	Design/ Engineering		5,000						5,000	
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense		160,000						160,000	
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$165,000						\$165,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads		21,000						21,000	
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other		144,000						144,000	
Annual Funding Total			\$165,000						\$165,000	

Annual Impact on Operating Budget

Personnel	-
Supplies	-
Services	-
Capital	-
Other	-
Total Impact	-

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

Streets

Project Name State Route 20 Corridor Improvements

Project Number 1254

Estimated Start Date July 2013

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Ben Moody

Scope Provides funds to landscape and improve the existing medians and parkstrips on State Route 20 from State Route 99 to the Feather River.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	164,000	61,000	100,000					161,000	
65502	Design/ Engineering	248,000	70,000						70,000	
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense	179,000								
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$591,000	\$131,000	\$100,000					\$231,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General		96,000						96,000	
(91)	Trans. Devel. Act	364,000	35,000						35,000	
(92)	Streets and Roads	48,000								
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other	179,000		100,000					100,000	
Annual Funding Total		\$591,000	\$131,000	\$100,000					\$231,000	

Annual Impact on Operating Budget

Personnel	-	Other funds provided by Sacramento Area Council of Governments (SACOG) Community Design Program. Previous expenditures and current funding are transferred from 1165 Highway 20 Revitalization and 1167 SR-20 Median Improvement Project.
Supplies	-	
Services	-	
Capital	-	
Other	-	
Total Impact	-	

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Streets

Project Name Road Maintenance and Rehabilitation Account (RMRA)

Project Number 1255

Estimated Start Date January 2018

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Ben Moody

Scope Allocates SB1 fuel tax and registration revenues for various road maintenance and rehabilitation projects.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction		385,000	850,000	1,150,000	1,150,000	1,150,000	1,150,000	5,835,000	
65502	Design/ Engineering									
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$385,000	\$850,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$5,835,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads		385,000	850,000	1,150,000	1,150,000	1,150,000	1,150,000	5,835,000	
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total			\$385,000	\$850,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$5,835,000	

Annual Impact on Operating Budget

Personnel	-	
Supplies	-	
Services	-	
Capital	-	\$300,000 from 18/19 allocated to 1242
Other	-	Franklin Ave Ped Imp.
Total Impact	-	

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

City of Yuba City
Summary of Capital Improvement Program Projects
Current Water Projects

Account	Project Name	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding
1042	Water Meter Installation	87,800	20,000	20,000	20,000	20,000	20,000	187,800
1092	Water Line Ext Proj & Distribution Piping Enhance	726,000	250,000	250,000	250,000	250,000	250,000	1,976,000
1093	Replacement and Major Maintenance of Water Lin	706,000	500,000	500,000	500,000	500,000	500,000	3,206,000
1094	Replace Water Service or Water Meter	611,000	8,000,000					8,611,000
1095	Fire Hydrant Relocation and Repair	73,000	50,000	50,000	50,000	50,000	50,000	323,000
1096	Recoating Water Storage Reservoirs	1,200,000	100,000	400,000	400,000	400,000	400,000	2,900,000
1145	Groundwater Well Abandonments	390,000						390,000
1191	Second Groundwater Well	1,800,000		1,000,000				2,800,000
1215	Water Treatment Facility Security Improvements	30,000	100,000					130,000
1224	WTP Electrical and Instrumentation Improvement	890,000	800,000	700,000				2,390,000
1226	Carbon Feed System Replacement	500,000						500,000
1227	Recurring WTP & Water Storage Improvements	144,000	100,000	100,000	100,000	100,000	100,000	644,000
1246	Pressure Surge Relief Facility	900,000						900,000
1248	Storm Damage Repairs to Low Lift Facility & Acce	50,000	250,000	2,750,000				3,050,000
1257	SCADA Master Plan		275,000					275,000
1258	Barry School Water Transmission Line		1,600,000					1,600,000
		\$8,107,800	\$12,045,000	\$5,770,000	\$1,320,000	\$1,320,000	\$1,320,000	\$29,882,800

Sources of Funds	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding
General							
Transportation Development Act							
Streets and Roads		45,000					45,000
DIF							
Federal Grant							
SRF		9,600,000					9,600,000
CDBG							
Water	8,060,925	2,055,625	3,020,000	1,320,000	1,320,000	1,320,000	17,096,550
Wastewater		110,000					110,000
Other	46,875	234,375	2,750,000				3,031,250
		\$8,107,800	\$12,045,000	\$5,770,000	\$1,320,000	\$1,320,000	\$29,882,800

Water

Project Name	Water Meter Installation	Project Number	1042
Estimated Start Date	Ongoing	Lead Department	Public Works
Estimated Completion Date	Ongoing	Project Manager	Diana Langley
Scope	Provides funding for water meter installation and related services.		

Project Cost	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501 Construction									
65502 Design/ Engineering									
65503 Const/Admin Cost	2,000								
65504 Contingency		10,000	2,000	2,000	2,000	2,000	2,000	20,000	
65514 Professional Expense									
65517 Prop./ ROW Acquisition									
65518 Equipment/ Furnishing	2,770,000	77,800	18,000	18,000	18,000	18,000	18,000	167,800	
Annual Project Total	\$2,772,000	\$87,800	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$187,800	

Sources	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90) General									
(91) Trans. Devel. Act									
(92) Streets and Roads									
(93) DIF									
(94) Federal Grant	2,212,000								
(95) SRF									
(96) CDBG									
(97) Water	560,000	87,800	20,000	20,000	20,000	20,000	20,000	187,800	
(98) Wastewater									
Other									
Annual Funding Total	\$2,772,000	\$87,800	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$187,800	

Annual Impact on Operating Budget		Funding	
Personnel	2,000	Existing Customers	0.00%
Supplies	-	New Customers	100.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	2,000		

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

Water

Project Name Water Line Ext Proj & Distribution Piping Enhancement

Project Number 1092

Estimated Start Date Ongoing

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Diana Langley

Scope Provides funding for extension of water mains for new customers financed through development connection fee revenue. In addition, provides funding for improvement of existing water mains as needed.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	2,076,000	700,000	238,000	238,000	238,000	238,000	238,000	1,890,000	
65502	Design/ Engineering	136,000								
65503	Const/Admin Cost	114,000		12,000	12,000	12,000	12,000	12,000	60,000	
65504	Contingency	243,000	26,000						26,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$2,569,000	\$726,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,976,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant	1,778,000								
(95)	SRF	394,000								
(96)	CDBG									
(97)	Water	397,000	726,000	250,000	250,000	250,000	250,000	250,000	1,976,000	
(98)	Wastewater									
	Other									
Annual Funding Total		\$2,569,000	\$726,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,976,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	25.00%
Supplies	-	New Customers	75.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	-		

☐ Project Complete ☐ Project Deleted ☐ Future Project

Water

Project Name Replacement and Major Maintenance of Water Lines

Project Number 1093

Estimated Start Date Ongoing

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Diana Langley

Scope Provides funding for ongoing replacement of old water distribution lines. Funds are normally used for upgrading mains and services in improvement district areas prior to street reconstruction. This account is also used to replace undersized lines.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	951,000	606,000	450,000	450,000	450,000	450,000	450,000	2,856,000	
65502	Design/ Engineering		70,000	40,000	40,000	40,000	40,000	40,000	270,000	
65503	Const/Admin Cost	15,000		10,000	10,000	10,000	10,000	10,000	50,000	
65504	Contingency	38,000	30,000						30,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$1,004,000	\$706,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,206,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water	1,004,000	706,000	500,000	500,000	500,000	500,000	500,000	3,206,000	
(98)	Wastewater									
	Other									
Annual Funding Total		\$1,004,000	\$706,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,206,000	

Annual Impact on Operating Budget		Funding	
Personnel	(3,000)	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	(2,000)		
Total Impact	<u>(5,000)</u>		

☐ Project Complete ☐ Project Deleted ☐ Future Project

Water

Project Name Replace Water Service or Water Meter

Project Number 1094

Estimated Start Date July 2018

Lead Department Public Works

Estimated Completion Date December 2018

Project Manager Diana Langley

Scope Provides funding for the replacement of radio-read water meters with cellular-read meters. Funding is anticipated through Clean Water State Revolving Fun loan program.

Project Cost		Previous	Current	Proposed	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected	Future
		Expenditures	Funding							Funding	
65501	Construction			7,000,000						7,000,000	
65502	Design/ Engineering			300,000						300,000	
65503	Const/Admin Cost			200,000						200,000	
65504	Contingency			500,000						500,000	
65514	Professional Expense										
65517	Prop./ ROW Acquisition										
65518	Equipment/ Furnishing	877,000	611,000							611,000	
Annual Project Total		\$877,000	\$611,000	\$8,000,000						\$8,611,000	

Sources		Previous	Current	Proposed	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected	Future
		Expenditures	Funding							Funding	
(90)	General										
(91)	Trans. Devel. Act										
(92)	Streets and Roads										
(93)	DIF										
(94)	Federal Grant										
(95)	SRF			8,000,000						8,000,000	
(96)	CDBG										
(97)	Water	877,000	611,000							611,000	
(98)	Wastewater										
	Other										
Annual Funding Total		\$877,000	\$611,000	\$8,000,000						\$8,611,000	

Annual Impact on Operating Budget		Funding	
Personnel	(25,000)	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-	\$8.0 SRF Funding is anticipated. Total	
Other	(15,000)	\$4M (out of \$8.0M) is anticipated as	
		principal forgiveness.	
Total Impact	<u>(40,000)</u>		

☐ Project Complete ☐ Project Deleted ☐ Future Project

Water

Project Name Fire Hydrant Relocation and Repair

Project Number 1095

Estimated Start Date Ongoing

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Diana Langley

Scope Provides funding to relocate existing fire hydrants as part of street improvement projects, sidewalk improvements, and for safety and public access considerations. Provides funds for placement of additional hydrants in existing areas.

	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost									
65501 Construction									
65502 Design/ Engineering									
65503 Const/Admin Cost									
65504 Contingency									
65514 Professional Expense									
65517 Prop./ ROW Acquisition									
65518 Equipment/ Furnishing	550,000	73,000	50,000	50,000	50,000	50,000	50,000	323,000	
Annual Project Total	\$550,000	\$73,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$323,000	

	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources									
(90) General									
(91) Trans. Devel. Act									
(92) Streets and Roads									
(93) DIF									
(94) Federal Grant									
(95) SRF									
(96) CDBG									
(97) Water	550,000	73,000	50,000	50,000	50,000	50,000	50,000	323,000	
(98) Wastewater									
Other									
Annual Funding Total	\$550,000	\$73,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$323,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	-		

☐ **Project Complete** ☐ **Project Deleted** ☐ **Future Project**

Water

Project Name Recoating Water Storage Reservoirs

Project Number 1096

Estimated Start Date July 2007

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Diana Langley

Scope Provides funds for recoating and other needed improvements for the reservoirs located at Harter, Rowe, Garden, Sanborn, and Sam Brannan.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	310,000	1,155,000		400,000	400,000	400,000	400,000	2,755,000	
65502	Design/ Engineering	60,000		75,000					75,000	
65503	Const/Admin Cost	20,000								
65504	Contingency	10,000	45,000	25,000					70,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$400,000	\$1,200,000	\$100,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,900,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water	400,000	1,200,000	100,000	400,000	400,000	400,000	400,000	2,900,000	
(98)	Wastewater									
	Other									
Annual Funding Total		\$400,000	\$1,200,000	\$100,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,900,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	-		

☐ **Project Complete** ☐ **Project Deleted** ☐ **Future Project**

Water

Project Name Groundwater Well Abandonments

Project Number 1145

Estimated Start Date July 2012

Lead Department Public Works

Estimated Completion Date December 2019

Project Manager Diana Langley

Scope Provides funds for the abandonment of former groundwater well sites. Costs may be offset from future sales of project properties for residential use.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction	80,000	290,000						290,000	
65502	Design/ Engineering		25,000						25,000	
65503	Const/Admin Cost		25,000						25,000	
65504	Contingency		50,000						50,000	
65514	Professional Expense	27,000								
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$107,000	\$390,000						\$390,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water	107,000	390,000						390,000	
(98)	Wastewater									
	Other									
Annual Funding Total		\$107,000	\$390,000						\$390,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	-		

☐ Project Complete ☐ Project Deleted ☐ Future Project

Water

Project Name Second Groundwater Well

Project Number 1191

Estimated Start Date July 2014

Lead Department Public Works

Estimated Completion Date TBD

Project Manager Diana Langley

Scope Provides funds to install a second groundwater well at the water treatment plant.

		Previous	Current	Proposed					Projected	
Project Cost		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
65501	Construction	240,000	1,600,000		900,000				2,500,000	
65502	Design/ Engineering		100,000						100,000	
65503	Const/Admin Cost									
65504	Contingency		100,000		100,000				200,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$240,000	\$1,800,000		\$1,000,000				\$2,800,000	

		Previous	Current	Proposed					Projected	
Sources		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water	240,000	1,800,000		1,000,000				2,800,000	
(98)	Wastewater									
	Other									
Annual Funding Total		\$240,000	\$1,800,000		\$1,000,000				\$2,800,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	5,000		
Total Impact	5,000		

☐ Project Complete ☐ Project Deleted ☐ Future Project

Water

Project Name Water Treatment Facility Security Improvements

Project Number 1215

Estimated Start Date July 2015

Lead Department Public Works

Estimated Completion Date December 2019

Project Manager Diana Langley

Scope Provides funding to add security cameras and other security measures at the water treatment facility.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	6,000	30,000	80,000					110,000	
65502	Design/ Engineering									
65503	Const/Admin Cost									
65504	Contingency			20,000					20,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$6,000	\$30,000	\$100,000					\$130,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water	6,000	30,000	100,000					130,000	
(98)	Wastewater									
	Other									
Annual Funding Total		\$6,000	\$30,000	\$100,000					\$130,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	3,000	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	<u>3,000</u>		

☐ **Project Complete** ☐ **Project Deleted** ☐ **Future Project**

Water

Project Name WTP Electrical and Instrumentation Improvement

Project Number 1224

Estimated Start Date July 2016

Lead Department Public Works

Estimated Completion Date December 2020

Project Manager Diana Langley

Scope Provides funding for the replacement and equipment upgrades of the electrical and instrumentation control systems at the Water Treatment Plant and offsite facilities

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction		540,000	700,000	700,000				1,940,000	
65502	Design/ Engineering		250,000						250,000	
65503	Const/Admin Cost									
65504	Contingency		100,000	100,000					200,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$890,000	\$800,000	\$700,000				\$2,390,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water		890,000	800,000	700,000				2,390,000	
(98)	Wastewater									
	Other									
Annual Funding Total			\$890,000	\$800,000	\$700,000				\$2,390,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	(10,000)	Bonds/Grants	0.00%
Capital	-		
Other	(5,000)		
Total Impact	<u>(15,000)</u>		

☐ **Project Complete** ☐ **Project Deleted** ☐ **Future Project**

Water

Project Name Carbon Feed System Replacement

Project Number 1226

Estimated Start Date January 2017

Lead Department Public Works

Estimated Completion Date December 2019

Project Manager Diana Langley

Scope This project would replace the dry bag system currently in use. This new system would supply the WTP with a liquid slurry saving chemical cost and staff time preparing solutions. This system would be designed to adequately feed enough carbon as needed to control taste and odor issues at the WTP.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction		425,000						425,000	
65502	Design/ Engineering		75,000						75,000	
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$500,000						\$500,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water		500,000						500,000	
(98)	Wastewater									
	Other									
Annual Funding Total			\$500,000						\$500,000	

Annual Impact on Operating Budget		Funding	
Personnel	(5,000)	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	<u>(5,000)</u>		

☐ Project Complete ☐ Project Deleted ☐ Future Project

Water

Project Name Recurring WTP & Water Storage Improvements

Project Number 1227

Estimated Start Date July 2016

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Diana Langley

Scope This is an ongoing program which provides funding for reoccurring improvements to the Water Treatment Plant and water storage sites.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction		100,000	80,000	80,000	80,000	80,000	80,000	500,000	
65502	Design/ Engineering		30,000	10,000	10,000	10,000	10,000	10,000	80,000	
65503	Const/Admin Cost									
65504	Contingency		14,000	10,000	10,000	10,000	10,000	10,000	64,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$144,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$644,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water		144,000	100,000	100,000	100,000	100,000	100,000	644,000	
(98)	Wastewater									
	Other									
Annual Funding Total			\$144,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$644,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	-		

☐ **Project Complete** ☐ **Project Deleted** ☐ **Future Project**

Water

Project Name Pressure Surge Relief Facility

Project Number 1246

Estimated Start Date July 2017

Lead Department Public Works

Estimated Completion Date December 2019

Project Manager Diana Langley

Scope This project will fund the installation of pressure surge relief facility at the Water Treatment Plant and/or other key locations in the distribution system to protect the distribution system from the unexpected pressure surge swings because of power outages.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction		700,000						700,000	
65502	Design/ Engineering		150,000						150,000	
65503	Const/Admin Cost									
65504	Contingency		50,000						50,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$900,000						\$900,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water		900,000						900,000	
(98)	Wastewater									
	Other									
Annual Funding Total			\$900,000						\$900,000	

Annual Impact on Operating Budget		Funding	
Personnel	(10,000)	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	(10,000)		
Total Impact	<u>(20,000)</u>		

☐ **Project Complete** ☐ **Project Deleted** ☐ **Future Project**

Water

Project Name Storm Damage Repairs to Low Lift Facility & Access Rd

Project Number 1248

Estimated Start Date July 2017

Lead Department Public Works

Estimated Completion Date December 2021

Project Manager Diana Langley

Scope This project will fund the repairs to the Low Lift Access Water Intake Facility and the access road. It is anticipated that most of this project will be funded by FEMA and OES.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction				2,500,000				2,500,000	
65502	Design/ Engineering		50,000	200,000	50,000				300,000	
65503	Const/Admin Cost			50,000	200,000				250,000	
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$50,000	\$250,000	\$2,750,000				\$3,050,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water		3,125	15,625					18,750	
(98)	Wastewater									
	Other		46,875	234,375	2,750,000				3,031,250	
Annual Funding Total			\$50,000	\$250,000	\$2,750,000				\$3,050,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	6.25%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-	*Anticipated that 93.75% of cost will be funded by FEMA and OES.	
Other	-		
Total Impact	-		

☐ Project Complete ☐ Project Deleted ☐ Future Project

Water

Project Name SCADA Master Plan

Project Number 1257

Estimated Start Date September 2018

Lead Department Public Works

Estimated Completion Date December 2019

Project Manager Mandeep Chohan

Scope Through this project, a City wide Master Plan for the Supervisory Control and Data Acquisition System (SCADA)/Automatic Control System will be developed for Water, Wastewater and Stormwater systems.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction									
65502	Design/ Engineering			275,000					275,000	
65503	Const/Admin Cost									
65504	Contingency									
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total				\$275,000					\$275,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads			45,000					45,000	
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water			120,000					120,000	
(98)	Wastewater			110,000					110,000	
	Other									
Annual Funding Total				\$275,000					\$275,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	-		

☐ Project Complete ☐ Project Deleted ☐ Future Project

Water

Project Name Barry School Water Transmission Line

Project Number 1258

Estimated Start Date July 2018

Lead Department Public Works

Estimated Completion Date December 2019

Project Manager Diana Langley

Scope Provides funding for construction of the water transmission line to Barry School. Funding is anticipated through DWSRF grant.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction			1,300,000					1,300,000	
65502	Design/ Engineering			100,000					100,000	
65503	Const/Admin Cost			50,000					50,000	
65504	Contingency			150,000					150,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total				\$1,600,000					\$1,600,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF			1,600,000					1,600,000	
(96)	CDBG									
(97)	Water									
(98)	Wastewater									
	Other									
Annual Funding Total				\$1,600,000					\$1,600,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	0.00%
Supplies	-	New Customers	100.00%
Services	-	Bonds/Grants	0.00%
Capital	-	100% grant funding	
Other	-		
Total Impact	-		

☐ Project Complete ☐ Project Deleted ☐ Future Project



City of Yuba City
Summary of Capital Improvement Program Projects
Current Wastewater Projects

Account	Project Name	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding
1103	Recurring Plant Projects	357,000	150,000	150,000	150,000	150,000	150,000	1,107,000
1104	Recurring Collection or Rehabilitation System Proj	494,000	150,000	150,000	150,000	150,000	150,000	1,244,000
1105	Lift Station Improvements	516,000	150,000	150,000	150,000	150,000	150,000	1,266,000
1116	Secondary Clarifier Improvements	322,000					2,000,000	2,322,000
1155	Stonegate Treatment Works Demolition	25,000	300,000					325,000
1156	New Outfall and River Levee Crossing Replaceme	687,000	1,000,000		11,500,000			13,187,000
1179	Oxygen Generation System Improvements	69,600					6,000,000	6,069,600
1196	Rehabilitation of the West Chlorine Contact Basin	650,000	650,000					1,300,000
1219	Secondary Clarifier No. 4	5,000				9,000,000		9,005,000
1229	Capitalization Fund	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
1249	Wastewater System Master Plan Update	400,000	400,000					800,000
1250	Storm Damage Repairs to Ponds and Access Roa	24,800	1,300,000					1,324,800
1252	Wastewater Treatment Facility Improvements		22,600,000					22,600,000
		\$5,550,400	\$27,700,000	\$1,450,000	\$12,950,000	\$10,450,000	\$9,450,000	\$67,550,400

Sources of Funds	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding
General							
Transportation Development Act							
Streets and Roads							
DIF							
Federal Grant							
SRF				11,500,000	9,000,000	8,000,000	28,500,000
CDBG							
Water							
Wastewater	5,550,400	4,162,500	1,450,000	1,450,000	1,450,000	1,450,000	15,512,900
Other		23,537,500					23,537,500
	\$5,550,400	\$27,700,000	\$1,450,000	\$12,950,000	\$10,450,000	\$9,450,000	\$67,550,400

Wastewater

Project Name Recurring Plant Projects

Project Number 1103

Estimated Start Date Ongoing

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Mandeep Chohan

Scope Provides funding for unforeseen time and materials work and other unforeseen capital projects.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	774,000	297,000	130,000	130,000	130,000	130,000	130,000	947,000	
65502	Design/ Engineering		30,000	15,000	15,000	15,000	15,000	15,000	105,000	
65503	Const/Admin Cost									
65504	Contingency		30,000	5,000	5,000	5,000	5,000	5,000	55,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$774,000	\$357,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,107,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater	774,000	357,000	150,000	150,000	150,000	150,000	150,000	1,107,000	
	Other									
Annual Funding Total		\$774,000	\$357,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,107,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	-		

☐ **Project Complete** ☐ **Project Deleted** ☐ **Future Project**

Wastewater

Project Name Recurring Collection or Rehabilitation System Projects

Project Number 1104

Estimated Start Date Ongoing

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Ben Moody

Scope Provides funding for existing wastewater collection projects as identified during condition assessment. Rehabilitation of the collection system is necessary to reduce sanitary sewer overflows per State Water Board's waste discharge regulations.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	1,224,000	400,000	130,000	130,000	130,000	130,000	130,000	1,050,000	
65502	Design/ Engineering	120,000	50,000	15,000	15,000	15,000	15,000	15,000	125,000	
65503	Const/Admin Cost	185,000								
65504	Contingency		44,000	5,000	5,000	5,000	5,000	5,000	69,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$1,529,000	\$494,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,244,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater	1,529,000	494,000	150,000	150,000	150,000	150,000	150,000	1,244,000	
	Other									
Annual Funding Total		\$1,529,000	\$494,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,244,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	-		

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Wastewater

Project Name Lift Station Improvements

Project Number 1105

Estimated Start Date Ongoing

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Mandeep Chohan

Scope This is an ongoing program, which provides funding for the upgrade of existing lift stations and related pumping equipment on the system, as well as odor control measures, new instrumentation system (SCADA) and equipment upgrades.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	349,000	421,000	130,000	130,000	130,000	130,000	130,000	1,071,000	
65502	Design/ Engineering	3,000	50,000	15,000	15,000	15,000	15,000	15,000	125,000	
65503	Const/Admin Cost									
65504	Contingency		45,000	5,000	5,000	5,000	5,000	5,000	70,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$352,000	\$516,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,266,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater	352,000	516,000	150,000	150,000	150,000	150,000	150,000	1,266,000	
	Other									
Annual Funding Total		\$352,000	\$516,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,266,000	

Annual Impact on Operating Budget		Funding	
Personnel	(5,000)	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	(5,000)		
Total Impact	<u>(10,000)</u>		

☐ **Project Complete** ☐ **Project Deleted** ☐ **Future Project**

Wastewater

Project Name Secondary Clarifier Improvements

Project Number 1116

Estimated Start Date January 2014

Lead Department Public Works

Estimated Completion Date December 2023

Project Manager Mandeep Chohan

Scope Provides funding for improvement of the existing three secondary clarifiers.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction	38,000	220,000					1,700,000	1,920,000	
65502	Design/ Engineering		52,000					200,000	252,000	
65503	Const/Admin Cost									
65504	Contingency		50,000					100,000	150,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$38,000	\$322,000					\$2,000,000	\$2,322,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF							2,000,000	2,000,000	
(96)	CDBG									
(97)	Water									
(98)	Wastewater	38,000	322,000						322,000	
	Other									
Annual Funding Total		\$38,000	\$322,000					\$2,000,000	\$2,322,000	

Annual Impact on Operating Budget		Funding	
Personnel	(5,000)	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-	Contingent on future funding availability.	
Other	-		
Total Impact	(5,000)		

☐ Project Complete ☐ Project Deleted ☐ Future Project

Wastewater

Project Name Stonegate Treatment Works Demolition

Project Number 1155

Estimated Start Date July 2014

Lead Department Public Works

Estimated Completion Date June 2020

Project Manager Ben Moody

Scope Provides funding for the demolition of the obsolete treatment works, evaporation pond, and other equipment.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction			250,000					250,000	
65502	Design/ Engineering		25,000	25,000					50,000	
65503	Const/Admin Cost									
65504	Contingency			25,000					25,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$25,000	\$300,000					\$325,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater		25,000	300,000					325,000	
	Other									
Annual Funding Total			\$25,000	\$300,000					\$325,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	(3,000)		
Total Impact	(3,000)		

☐ Project Complete ☐ Project Deleted ☐ Future Project

Wastewater

Project Name New Outfall and River Levee Crossing Replacement

Project Number 1156

Estimated Start Date July 2014

Lead Department Public Works

Estimated Completion Date TBD

Project Manager Mandeep Chohan

Scope Provides funding for engineering design, construction, and the required permitting for the Wastewater Facility's new outfall pipeline. The funding is expected from a low interest CA Clean Water State Revolving Fund loan.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction					9,000,000			9,000,000	
65502	Design/ Engineering	550,000	687,000	1,000,000		500,000			2,187,000	
65503	Const/Admin Cost					1,000,000			1,000,000	
65504	Contingency	150,000				1,000,000			1,000,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$700,000	\$687,000	\$1,000,000		\$11,500,000			\$13,187,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF					11,500,000			11,500,000	
(96)	CDBG									
(97)	Water									
(98)	Wastewater	700,000	687,000	1,000,000					1,687,000	
	Other									
Annual Funding Total		\$700,000	\$687,000	\$1,000,000		\$11,500,000			\$13,187,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	-		

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Wastewater

Project Name Oxygen Generation System Improvements

Project Number 1179

Estimated Start Date July 2014

Lead Department Public Works

Estimated Completion Date TBD

Project Manager Mandeep Chohan

Scope Provides funding for the replacement of the oxygen supply system. The existing compressor is old and requires intensive maintenance. It is anticipated that this project will reduce maintenance and operational costs. Funding is anticipated through a low interest CA Clean Water State Revolving Fund loan.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction		60,000					5,500,000	5,560,000	
65502	Design/ Engineering		9,600					250,000	259,600	
65503	Const/Admin Cost									
65504	Contingency							250,000	250,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$69,600					\$6,000,000	\$6,069,600	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF							6,000,000	6,000,000	
(96)	CDBG									
(97)	Water									
(98)	Wastewater		69,600						69,600	
	Other									
Annual Funding Total			\$69,600					\$6,000,000	\$6,069,600	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-	Contingent on future funding availability.	
Other	50,000		
Total Impact	50,000		

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Wastewater

Project Name Rehabilitation of the West Chlorine Contact Basin

Project Number 1196

Estimated Start Date July 2014

Lead Department Public Works

Estimated Completion Date December 2019

Project Manager Mandeep Chohan

Scope Provides funding for the rehabilitation of the old chlorine contact basin.

Project Cost		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501	Construction		500,000	650,000					1,150,000	
65502	Design/ Engineering		50,000						50,000	
65503	Const/Admin Cost		30,000						30,000	
65504	Contingency		70,000						70,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$650,000	\$650,000					\$1,300,000	

Sources		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater		650,000	650,000					1,300,000	
	Other									
Annual Funding Total			\$650,000	\$650,000					\$1,300,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	-		

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

Wastewater

Project Name Secondary Clarifier No. 4

Project Number 1219

Estimated Start Date July 2015

Lead Department Public Works

Estimated Completion Date TBD

Project Manager Mandeep Chohan

Scope Provides funding for the new secondary clarifier design and construction to provide redundancy. Funding source to be determined.

		Previous	Current	Proposed					Projected	
Project Cost		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
65501	Construction						7,500,000		7,500,000	
65502	Design/ Engineering	90,000					100,000		100,000	
65503	Const/Admin Cost						1,000,000		1,000,000	
65504	Contingency		5,000				400,000		405,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total		\$90,000	\$5,000				\$9,000,000		\$9,005,000	

		Previous	Current	Proposed					Projected	
Sources		Expenditures	Funding	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF						9,000,000		9,000,000	
(96)	CDBG									
(97)	Water									
(98)	Wastewater	90,000	5,000						5,000	
	Other									
Annual Funding Total		\$90,000	\$5,000				\$9,000,000		\$9,005,000	

Annual Impact on Operating Budget		Funding	
Personnel	5,000	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	10,000		
Total Impact	15,000		

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Wastewater

Project Name Capitalization Fund

Project Number 1229

Estimated Start Date July 2016

Lead Department Public Works

Estimated Completion Date Ongoing

Project Manager Diana Langley

Scope This project will provide funding to the future projects to benefit the existing customers. The project will include new facilities for the existing customers, as needed, and replacement and/or rehabilitation of the existing facilities.

Project Cost	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
65501 Construction									
65502 Design/ Engineering									
65503 Const/Admin Cost									
65504 Contingency		2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000	
65514 Professional Expense									
65517 Prop./ ROW Acquisition									
65518 Equipment/ Furnishing									
Annual Project Total		\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,000,000	

Sources	Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
(90) General									
(91) Trans. Devel. Act									
(92) Streets and Roads									
(93) DIF									
(94) Federal Grant									
(95) SRF									
(96) CDBG									
(97) Water									
(98) Wastewater		2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000	
Other									
Annual Funding Total		\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,000,000	

Annual Impact on Operating Budget	Funding	
Personnel	-	Existing Customers 100.00%
Supplies	-	New Customers 0.00%
Services	-	Bonds/Grants 0.00%
Capital	-	
Other	-	
Total Impact	-	

☐ Project Complete ☐ Project Deleted ☐ Future Project

Wastewater

Project Name Wastewater System Master Plan Update

Project Number 1249

Estimated Start Date July 2018

Lead Department Public Works

Estimated Completion Date December 2019

Project Manager Mandeep Chohan

Scope The project will provide funding for the update of the City's Wastewater Treatment Facility and Collection System Master Plan. The current Wastewater Master Plan was updated in 2005.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction									
65502	Design/ Engineering		350,000	300,000					650,000	
65503	Const/Admin Cost									
65504	Contingency		50,000	100,000					150,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$400,000	\$400,000					\$800,000	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater		400,000	400,000					800,000	
	Other									
Annual Funding Total			\$400,000	\$400,000					\$800,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	-		

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Wastewater

Project Name Storm Damage Repairs to Ponds and Access Road

Project Number 1250

Estimated Start Date July 2017

Lead Department Public Works

Estimated Completion Date December 2018

Project Manager Mandeep Chohan

Scope This project will provide funding for the repairs to the percolation ponds and the access road. It is anticipated that approximately 93.75% of this project will be funded by FEMA and OES.

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Project Cost										
65501	Construction			1,000,000					1,000,000	
65502	Design/ Engineering			100,000					100,000	
65503	Const/Admin Cost		24,800	100,000					124,800	
65504	Contingency			100,000					100,000	
65514	Professional Expense									
65517	Prop./ ROW Acquisition									
65518	Equipment/ Furnishing									
Annual Project Total			\$24,800	\$1,300,000					\$1,324,800	

		Previous Expenditures	Current Funding	Proposed 2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Projected Funding	Future
Sources										
(90)	General									
(91)	Trans. Devel. Act									
(92)	Streets and Roads									
(93)	DIF									
(94)	Federal Grant									
(95)	SRF									
(96)	CDBG									
(97)	Water									
(98)	Wastewater		24,800	362,500					387,300	
	Other			937,500					937,500	
Annual Funding Total			\$24,800	\$1,300,000					\$1,324,800	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	6.25%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-	*It is anticipated the 93.75% cost will be funded by FEMA and OES.	
Other	-		
Total Impact	-		

☐ **Project Complete**
☐ **Project Deleted**
☐ **Future Project**

Wastewater

Project Name Wastewater Treatment Facility Improvements

Project Number 1252

Estimated Start Date July 2018

Lead Department Public Works

Estimated Completion Date December 2020

Project Manager Mandeep Chohan

Scope This project is to construct necessary improvements at the Wastewater Treatment Facility. The improvements include: head-works bar screen replacement, replacement of digester covers, replacement of the dewatering system, facility-wide Electrical, Instrumentation and Control System and other miscellaneous improvements as necessary during this project. Funding is expected through wastewater revenue bond financing.

Project Cost	Previous Expenditures	Current Funding	Proposed					Projected	
			2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
65501 Construction			17,600,000					17,600,000	
65502 Design/ Engineering			650,000					650,000	
65503 Const/Admin Cost			1,450,000					1,450,000	
65504 Contingency			2,000,000					2,000,000	
65514 Professional Expense			900,000					900,000	
65517 Prop./ ROW Acquisition									
65518 Equipment/ Furnishing									
Annual Project Total			\$22,600,000					\$22,600,000	

Sources	Previous Expenditures	Current Funding	Proposed					Projected	
			2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	Funding	Future
(90) General									
(91) Trans. Devel. Act									
(92) Streets and Roads									
(93) DIF									
(94) Federal Grant									
(95) SRF									
(96) CDBG									
(97) Water									
(98) Wastewater									
Other			22,600,000					22,600,000	
Annual Funding Total			\$22,600,000					\$22,600,000	

Annual Impact on Operating Budget		Funding	
Personnel	-	Existing Customers	100.00%
Supplies	-	New Customers	0.00%
Services	-	Bonds/Grants	0.00%
Capital	-		
Other	-		
Total Impact	-		

☐ Project Complete
 ☐ Project Deleted
 ☐ Future Project

City of Yuba City
List of Capital Improvement Program Projects
General Fund with Current Funding
FY 2018 - 2019

Fund 301 - General	Dept.	Note	Estimated Carryover Balance	Proposed 2018-2019 Approp.	Total Project Funds
901023 City Hall Improvements	PW	*	22,000	68,000	90,000
901028 Improvements to Buildings and Grounds	PW	*	14,000	62,200	76,200
901072 Property Abatement	DS		80,000		80,000
901079 Public Safety Communications/Dispatch System Impr.	IT		51,000	(51,000)	
901080 Gen Plan Implement and Future Update	DS		650,000	100,000	750,000
901127 Capital Repl. Prog - Gauche Aquatic Park	CS		73,500	35,000	108,500
901172 Expansion of Park Amenities	CS	*	46,800		46,800
901188 Stormwater Management Program	PW	*	49,000		49,000
901207 Harter Parkway Park and Bike Path	CS	*	349,000		349,000
901209 Union Pacific Railroad Property Acquisition	PW		115,000	(85,000)	30,000
901221 Feather River Mill Site Development	PW		9,000	20,000	29,000
901222 Annual Playground Replacement	CS	*		61,000	61,000
901235 Fire Station Study	FD		50,000		50,000
901236 Fire Station 2 Remodel	FD		709,735		709,735
901237 Fire Station Repair and Renovation	FD		93,115	50,000	143,115
901238 Police Department Parking Expansion	PD		904,000		904,000
901254 State Route 20 Corridor Improvements	PW	*	96,000		96,000
901260 Regency Park Surfacing	CS			40,000	40,000
Total			\$3,312,150	\$300,200	\$3,612,350

Note: * Multiple funding sources exist for this project. See individual project sheet for breakdown.

City of Yuba City
List of Capital Improvement Program Projects
Transportation Development Act Programs with Current Funding
FY 2018 - 2019

Fund 305 - Transportation Development Act	Dept.	Note	Estimated Carryover Balance	Proposed 2018-2019 Approp.	Total Project Funds
911024 Striping and Marking	PW	*	86,000	125,000	211,000
911025 Drainage Improvements	PW	*	58,000	50,000	108,000
911027 Traffic Signals	PW	*	69,000	100,000	169,000
911051 Road Rehabilitation	PW	*	948,000		948,000
911069 Tuly Parkway - Queens Ave Extension	PW	*	206,000	200,000	406,000
911169 Bicycle Master Plan Implementation	PW	*	16,000		16,000
911188 Stormwater Management Program	PW	*	31,000		31,000
911207 Harter Parkway Park and Bike Path	CS	*	200,000		200,000
911211 El Margarita Road Improvements	PW	*	45,000		45,000
911220 ADA Public Facilities Sidewalk Improvements	PW	*	95,000	90,000	185,000
911240 Sanborn Road Improvements	PW	*	200,000		200,000
911241 Center Bore Street Light Pole Replacement Project	PW		50,000		50,000
911242 Franklin Avenue Pedestrian Improvements	PW	*	100,000		100,000
911254 State Route 20 Corridor Improvements	PW	*	35,000		35,000
Total			\$2,139,000	\$565,000	\$2,704,000

Note: * Multiple funding sources exist for this project. See individual project sheet for breakdown.

City of Yuba City
List of Capital Improvement Program Projects
Streets and Roads Fund with Current Funding
FY 2018 - 2019

Fund 303 - Streets and Roads	Dept. Note	Estimated Carryover Balance	Proposed 2018-2019 Approp.	Total Project Funds
921025 Drainage Improvements	PW *	45,000		45,000
921028 Improvements to Buildings and Grounds	PW *	50,000		50,000
921139 Second St. Underground Utility District	PW	30,000		30,000
921169 Bicycle Master Plan Implementation	PW *	88,000		88,000
921190 Pavement Management System	PW *	25,000		25,000
921213 Residential Road Rehabilitation	PW	128,000	22,000	150,000
921220 ADA Public Facilities Sidewalk Improvements	PW *	50,000		50,000
921242 Franklin Avenue Pedestrian Improvements	PW *		300,000	300,000
921243 Bridge Street Utility Undergrounding	PW *	25,000		25,000
921244 Systemic Safety Analysis Report	PW *	21,000		21,000
921255 Road Maintenance and Rehabilitation Account (RMRA)	PW	385,000	850,000	1,235,000
921257 SCADA Master Plan	PW *		45,000	45,000
Total		\$847,000	\$1,217,000	\$2,064,000

Note: * Multiple funding sources exist for this project. See individual project sheet for breakdown.

City of Yuba City
List of Capital Improvement Program Projects
Development Impact Fee Fund with Current Funding
FY 2018 - 2019

Fund 304 - Development Impact Fees	Dept.	Note	Estimated Carryover Balance	Proposed 2018-2019 Approp.	Total Project Funds
931069 Tuly Parkway - Queens Ave Extension	PW	*	106,000	575,000	681,000
931084 Fifth Street Bridge Replacement	PW	*	25,000		25,000
931166 Feather River Parkway Project Phase II	CS	*	123,000		123,000
931187 Bridge Street Widening	PW	*	1,829,000		1,829,000
931193 Oji Way Extension	PW		217,000		217,000
931207 Harter Parkway Park and Bike Path	CS	*	251,000	70,000	321,000
931211 El Margarita Road Improvements	PW	*	172,000		172,000
931214 Citywide Traffic Model Update	PW		200,000		200,000
931243 Bridge Street Utility Undergrounding	PW	*	161,000		161,000
Total			\$3,084,000	\$645,000	\$3,729,000

Note: * Multiple funding sources exist for this project. See individual project sheet for breakdown.

City of Yuba City
List of Capital Improvement Program Projects
Community Development Block Grant Fund with Current Funding
FY 2018 - 2019

Fund 205 - CDBG			Dept. Note	Estimated Carryover Balance	Proposed 2018-2019 Approp.	Total Project Funds
961220	ADA Public Facilities	Sidewalk Improvements	PW *	400,000	210,000	610,000
Total				\$400,000	\$210,000	\$610,000

Note: * Multiple funding sources exist for this project. See individual project sheet for breakdown.

City of Yuba City
List of Capital Improvement Program Projects
SRF Fund with Current Funding
FY 2018 - 2019

		Estimated	Proposed	Total
		Carryover	2018-2019	Project
		Balance	Approp.	Funds
Fund 534 - State Revolving Loan Fund		Dept. Note		
971094	Replace Water Service or Water Meter	PW *	8,000,000	8,000,000
971258	Barry School Water Transmission Line	PW	1,600,000	1,600,000
Total			\$9,600,000	\$9,600,000

Note: * Multiple funding sources exist for this project. See individual project sheet for breakdown.

City of Yuba City
List of Capital Improvement Program Projects
Water Fund with Current Funding
FY 2018 - 2019

Fund 517 - Water	Dept.	Note	Estimated Carryover Balance	Proposed 2018-2019 Approp.	Total Project Funds
971028 Improvements to Buildings and Grounds	PW	*	49,000	8,100	57,100
971042 Water Meter Installation	PW	*	87,800	20,000	107,800
971084 Fifth Street Bridge Replacement	PW	*	1,092,000		1,092,000
971092 Water Line Ext Proj & Distribution Piping Enhancement	PW	*	726,000	250,000	976,000
971093 Replacement and Major Maintenance of Water Lines	PW		706,000	500,000	1,206,000
971094 Replace Water Service or Water Meter	PW	*	611,000		611,000
971095 Fire Hydrant Relocation and Repair	PW		73,000	50,000	123,000
971096 Recoating Water Storage Reservoirs	PW		1,200,000	100,000	1,300,000
971145 Groundwater Well Abandonments	PW		390,000		390,000
971188 Stormwater Management Program	PW	*	32,000		32,000
971191 Second Groundwater Well	PW		1,800,000		1,800,000
971215 Water Treatment Facility Security Improvements	PW		30,000	100,000	130,000
971224 WTP Electrical and Instrumentation Improvement	PW		890,000	800,000	1,690,000
971226 Carbon Feed System Replacement	PW		500,000		500,000
971227 Recurring WTP & Water Storage Improvements	PW		144,000	100,000	244,000
971239 Stormwater Resource Plan Development	PW	*	33,000		33,000
971246 Pressure Surge Relief Facility	PW		900,000		900,000
971248 Storm Damage Repairs to Low Lift Facility & Access Rd	PW	*	3,125	15,625	18,750
971257 SCADA Master Plan	PW	*		120,000	120,000
Total			\$9,266,925	\$2,063,725	\$11,330,650

Note: * Multiple funding sources exist for this project. See individual project sheet for breakdown.

City of Yuba City
List of Capital Improvement Program Projects
Wastewater Fund with Current Funding
FY 2018 - 2019

Fund 528 - Wastewater	Dept.	Note	Estimated Carryover Balance	Proposed 2018-2019 Approp.	Total Project Funds
981028 Improvements to Buildings and Grounds	PW	*	45,000	15,700	60,700
981103 Recurring Plant Projects	PW		357,000	150,000	507,000
981104 Recurring Collection or Rehabilitation System Projects	PW		494,000	150,000	644,000
981105 Lift Station Improvements	PW		516,000	150,000	666,000
981116 Secondary Clarifier Improvements	PW	*	322,000		322,000
981155 Stonegate Treatment Works Demolition	PW		25,000	300,000	325,000
981156 New Outfall and River Levee Crossing Replacement	PW	*	687,000	1,000,000	1,687,000
981179 Oxygen Generation System Improvements	PW	*	69,600		69,600
981188 Stormwater Management Program	PW	*	32,000		32,000
981196 Rehabilitation of the West Chlorine Contact Basin	PW		650,000	650,000	1,300,000
981219 Secondary Clarifier No. 4	PW	*	5,000		5,000
981229 Capitalization Fund	PW		2,000,000	1,000,000	3,000,000
981249 Wastewater System Master Plan Update	PW		400,000	400,000	800,000
981250 Storm Damage Repairs to Ponds and Access Road	PW	*	24,800	362,500	387,300
981257 SCADA Master Plan	PW	*		110,000	110,000
Total			\$5,627,400	\$4,288,200	\$9,915,600

Note: * Multiple funding sources exist for this project. See individual project sheet for breakdown.

City of Yuba City
List of Capital Improvement Program Projects
Other Fund with Current Funding
FY 2018 - 2019

Fund XXX - Other Funded	Dept. Note	Estimated Carryover Balance	Proposed 2018-2019 Approp.	Total Project Funds
941084 Fifth Street Bridge Replacement	1 PW *	71,540,00		71,540,000
941166 Feather River Parkway Project Phase II	2 CS *	1,512,000		1,512,000
921180 Consolidated Streetlight District-Acquisition and Conversion	4 PW	823,000		823,000
941207 Harter Parkway Park and Bike Path	9 CS *		853,000	853,000
921240 Sanborn Road Improvements	3 PW *	85,000		85,000
921242 Franklin Avenue Pedestrian Improvements	5 PW *	376,000		376,000
921244 Systemic Safety Analysis Report	6 PW *	144,000		144,000
971248 Storm Damage Repairs to Low Lift Facility & Access Rd	7 PW *	46,875	234,375	281,250
981250 Storm Damage Repairs to Ponds and Access Road	7 PW *		937,500	937,500
981252 Wastewater Treatment Facility Improvements	8 PW *		22,600,00	22,600,000
921254 State Route 20 Corridor Improvements	5 PW *		100,000	100,000
Total		\$74,526,875	\$24,724,875	\$99,251,750

Notes:

- * Multiple funding sources exist for this project. See individual project sheet for breakdown.
- 1 Funded partly through HBP, RSTP, Demo HPP, and local funds
- 2 Funded by Proposition 84 grant funds
- 3 Funded partly through Feather River Air Quality Management District grant (FRAQMD)
- 4 Funded through Consolidated Streetlight District Funds
- 5 Funded partly through Sacramento Area Council of Governments grant (SACOG)
- 6 Funded with the Systemic Safety Analysis Report Program (SSARP) grant
- 7 Partly funded by FEMA
- 8 Partly funded by bond/loan financing
- 9 Funded partly through ATP Grant, and through the Land and Water Conservation Fund

Minutes:

February 28, 2018

March 28, 22018



City of Yuba City

Council Chambers

February 28, 2018
6:00 p.m.

The meeting was called to order at 6:00 P.M.

Roll Call:

Present: Commission Members Jana Shannon, Jackie Sillman, John Sanbrook, John Shaffer, Michele Blake, Vice Chair Dale Eyeler, and Chair Daria Ali.

Also present was Arnoldo Rodriguez, Development Services Director/Recording Secretary and Ben Moody, Public Works Deputy Director

Pledge of Allegiance to the Flag:

Led by Commission member Shaffer

Public Communication:

No comments made during this time.

Public Hearing:

Item #3: Consideration of a Use Permit to construct an 800 square foot coffee kiosk with drive-through and walk-up service. The site is 0.61 acre in area and is located on the northeast corner of Colusa Avenue (State Route 20) and Shasta Street (APN: 51-384-001 & 006)

Presented by Director Rodriguez

Director Rodriguez reviewed the project requesting approval of an 800 square foot building coffee kiosk. Staff noted that the site would provide a drive-thru with a capacity of 18 vehicles. Staff noted that the existing restaurant would be demolished as part of this project while the five existing drive-approaches will be consolidated to two, however the drive approach on Highway 20 will be a right out only. Staff noted that the proposed building provides a contemporary design with considerable articulation of walls and rooflines. The building façade design incorporates several materials, which will stimulate visual interest, while the building's base and columns that support the porte-cochere over the drive-through will be brick. Staff indicated that the applicant is also willing to install a yet to be determined community sign on their property.

Chair Ali opened the public hearing and invited persons in favor to speak.

Property owner, Dan Jacuzzi, spoke in favor of the project and noted that the Fish & Chips restaurant slated for demolition is currently on a month-to-month lease.

Dutch Bros representative Bob Fulton noted that the average drive-thru time is 40 seconds and their goal is to keep vehicles moving in response to a Commission inquiry.

Chair Ali opened the public hearing and invited persons in opposition to speak. No persons spoke in opposition.

Chair Ali closed the public meeting.

Several Commission members noted their support. There being no further discussion, Commissioner Sandbrook moved to approve the project. Commissioner Blake seconded the motion. The Commission voted to unanimously approve the project by a vote of 7-0.

Item #4: Consideration of a General Plan Amendment, Rezone, Development Plan, and Environmental Assessment to facilitate to the development of a 38-unit apartment complex. The 4.68-acre project is located on the east side of Tharp Road approximately 580 feet south of Butte House Road (APN: 59-010-116 (as adjusted) and 59-010-117).

Prior to the hearing, Commissioner Shaffer recused himself for a potential future conflict of interest. Upon recusing himself, Commissioner Shaffer left the City Council Chamber.

Director Rodriguez noted that this project was previously considered by the Planning Commission. More specifically, he noted that on October 11, 2017, the Commission conducted a public hearing for the proposed apartment complex on Tharp Road, just south of New Earth Market. Following the close of the public hearing the Planning Commission recommended approval of the project to the City Council however prior to the Council hearing, new information was provided by the neighboring business to the north (New Earth Market). Concerns were expressed by New Earth Market regarding impacts on truck access to their business, and perimeter landscaping along the north side of the proposed neighboring apartment complex (common boundary between the apartments and New Earth Market parking lot).

The applicant requested a delay in the Council hearing to allow time to address their concerns. As a result of the discussions between the property owners, the project was revised. Staff noted that the revisions warranted reconsideration by the Commission prior to the project being considered by the Council.

Staff noted the following modifications:

- Reduction in the number of units from 41 to 38
- An amendment to the area in the northeast corner of the project to accommodate truck parking for New Earth Market
- The elimination of the 2nd point of vehicle access via the New Earth Market parking lot.
- A pedestrian path from the site to New Earth Market would still be provided.

Vice Chair Eyeler expressed concern regarding the elimination of the 2nd point of access. Commissioner Sanbrook echoed Vice Chair Eyeler's comments.

Commissioner Blake noted that if the Fire Department was amenable to a single vehicle access, she has no concerns.

Chair Ali opened the public hearing and invited persons to speak.

Mike Marsh was in favor of the project and inquired if the existing travel lanes, 2 northbound lanes and one southbound lane on Tharp Road were adequate.

Deputy Public Works Director Ben Mood noted that when the property on the west side of the street is developed, an additional southbound travel lane would be constructed.

Garry Laughlin, representing Dr. Toller, noted that the Fire Department favored removing the previously approved vehicle access drive between the subject site and the New Earth Market parking lot.

Commissioner Shannon expressed that she liked the proposed covenants.

Vice Chair Eyeler inquired why the Fire Department was in favor of removing the second vehicle access.

Garry Laughlin noted that the existing carports in the New Earth Market parking lot were too low and fire equipment could run in to them and the double throat entrance at Tharp Ave. will provide adequate vehicle stacking.

Barbara Grover, 1687 Poole Blvd., noted that the area is subject to excessive noise due to proximate industrial and commercial uses and that a number of people experiencing temporary homelessness linger in the area.

Chair Ali closed the public meeting.

Commissioner Sanbrook asked Dr. Toller if he would be filing condominium subdivision. Dr. Toller noted that not today.

Vice Chair Eyeler noted that while he likes the project, recommended that Dr. Toller consider an emergency exit.

There being no further discussion, Commissioner Shannon moved to recommend approval of the project, as outlined in the staff report. Commissioner Sillman seconded the motion. The Commission, by a vote of 6-1, with Vice Chair Eyeler voting to no due to the lack of an emergency access, to approve the project.

Item #5: Request to initiate a Text Amendment to the City's Municipal code to update the regulations pertaining to truck terminals and commercial repair.

Director Rodriguez noted that this was a staff request and that while the City has not received a formal request, staff is being proactive given that such facilities have the potential to create land use conflicts if not properly regulated. Staff noted that it has not conducted research given that this is the initial step in the process.

Commissioner Shannon made a motion to initiate the text amendment. Commissioner Blake seconded the motion. By a vote of 7-0, the Commission voted to initiate the text amendment.

October 25, 2017 Minutes.

Staff noted that the record was unclear in terms of which Commissioner made a motion and seconded to approve the cannabis text amendment. The Commission could not recall.

The Commission noted that on page 5 of the minutes, Commissioner Shannon, rather than Chair Ali, recommended that the City consider permitting cannabis delivery services of medical marijuana. Further, it was noted that Commissioner Shannon voted to not support the proposed ordinance rather than Chair Ali.

Commissioner Shannon made a motion to approve the minutes, subject to the modifications above. Commissioner Blake seconded the motion. By a vote of 7-0, the Commission voted to approve the minutes.

December 13, 2017 Minutes.

Commissioner Sillman made a motion to approve the minutes. Commissioner Shannon seconded the motion. By a vote of 7-0, the Commission voted to approve the minutes.

January 10, 2018 Minutes.

Vice Chair Eyeler made a motion to approve the minutes. Commissioner Blake seconded the motion. By a vote of 7-0, the Commission voted to approve the minutes.

February 15, 2018 Minutes.

Commissioner Blake made a motion to approve the minutes. Commissioner Shannon seconded the motion. By a vote of 6-0, with Commissioner Sillman abstaining given that she did not attend the meeting, the Commission voted to approve the minutes.

Report of Actions of the Planning Commission:

Chair Ali requested that staff schedule a discussion regarding drive-thru restaurants. She noted her concerns regarding diabetes and obesity, and the role of quick service restaurants.

Adjournment:

There being no further business, the meeting was adjourned at 7:40 p.m. to the next regular meeting by Chair Ali.

Arnoldo Rodriguez, Secretary
YUBA CITY PLANNING COMMISSION



City of Yuba City

Council Chambers

March 28, 2018
6:00 p.m.

The meeting was called to order at 6:00 P.M.

Roll Call:

Present: Commission Members Jana Shannon, John Sanbrook, John Shaffer, Michele Blake, Vice Chair Dale Eyeler, and Chair Daria Ali. Absent: Jackie Sillman

Also present was Arnolando Rodriguez, Development Services Director/Recording Secretary

Pledge of Allegiance to the Flag:

Led by Vice Chair Eyeler

Public Communication:

No comments made during this time.

Public Hearing:

Item #3: Consideration of a Use Permit to convert a portion of an existing light industrial building for use as two basketball courts that will be utilized primarily for youth basketball practices and games. The two courts will replace the existing single court facility in the neighboring suite. The proposal includes one suite within an existing larger building. That building is part of a three building light industrial/warehouse facility. The facility is located at 1100 Garden Highway, which is at the northeast corner of Garden Highway and Epley Drive. This facility will be in Suite 1600.

Presented by Director Rodriguez

Director Rodriguez reviewed the project requesting approval of an indoor recreational facility which would house two basketball courts. Director Rodriguez noted that:

- The previously approved basketball court in the neighboring suite will close upon the opening of the subject facility.
- The site is served by three drive-approaches, one on Garden Highway and two on Epley Drive.
- The site provides three vehicle gates. The applicant will be responsible for closing the gates on a nightly basis.
- There is a pedestrian gate that will need to be retrofitted to include panic hardware.
- The building will be limited to 150 persons, with 77 seats.
- Games will occur weekdays after 5 pm and all day Saturdays. There will be no sanctioned games on Sundays.
- During summer hours, practices may begin at noon; however, there will be no games until after 5 pm.

- The site provides 122 parking spaces. The City's Municipal Code does not define the exact number of required parking spaces.

Commissioner Sanbrook noted that on page 4 of the staff report, it reads:

“Further, all of the exiting southbound traffic will utilize Epley Drive right-turn onto Garden Highway, which is a fully signalized intersection.”

Director Rodriguez noted that this is an error and that the intersection is not signalized as Commissioner Sanbrook noted. Rather, there is simply a stop sign on Epley Dr.

Commissioner Shaffer inquired if the gate along the eastern property line affects the neighboring site. Director Rodriguez clarified that the gate serves as an entry to the rear of the building that is part of the subject site.

Vice Chair Eyeler asked the applicant to discuss parking and if he can foresee parking becoming an issue. Applicant Pinder Lally noted that they are currently open on Saturdays and do not experience problems. He noted that most parents simply drop-off their children; thus, parking is a non-issue.

Vice Chair Eyeler continued by asking the applicant how late they stay open. Mr. Lally indicated that they close at 10 pm.

Chair Ali asked the applicant what precautions they will take to ensure that the roll-up doors are secure. Mr. Lally noted that he will devise a system, and if it does not appear secure, he simply will not open the roll-up doors.

Commissioner Sanbrook asked if the applicant had entered into a short or long-term lease agreement. Mr. Lally noted that he had yet to enter a lease agreement, given that he was awaiting approval of the Use Permit. He noted that it will likely be a 3-5 lease agreement, given that his long-term goal is to own his facility.

Chair Ali opened the public hearing and invited persons to speak.

Pastor Greg Mansure of Adventure Church of Yuba City noted that he is supportive of the project; however, he expressed concern regarding parking given that his congregation requires all available on Sundays. He noted that his congregation has 1,000 active members.

Commissioner Shaffer inquired if the church has considered relocating. Pastor Mansure noted that they are exploring options.

Chair Ali closed the public meeting.

Several Commission members noted their support. There being no further discussion, Commissioner Sanbrook moved to approve the project. Commissioner Shaffer seconded the motion. The Commission voted to unanimously approve the project by a vote of 6-0, with Commissioner Sillman absent.

Item #4: Consideration of a parcel map to subdivide a 7-acre site into 7 commercial parcels ranging in size from 0.46 to 2.01 acres. The project site is located at 770 North Walton Avenue,

which is on the west side of Walton Avenue, just north of Bridge Street. Assessor's Parcel Number 58-080-004

Presented by Director Rodriguez

Director Rodriguez reviewed the project requesting approval to subdivide the seven acre parcel. Director Rodriguez noted that:

- Parcel Maps are discretionary entitlements; thus, the need for a public hearing.
- Two of the proposed seven parcels are under development. The eastern parcel will house Hilbers Inc. corporate office, while the other will be used as their corporate yard.
- The site will provide two vehicle access points to N. Walton Ave.
- Additional access will be provided from the bank parking lot via cross access agreements.
- The applicant will be required to record a cross access agreement, prepare a Master Sign Program, and install a six-foot tall masonry wall along the western property line.

George Musallam, representing Hilbers Inc., spoke in favor of the project and requested clarification on condition #14. Specifically, Mr. Musallam requested that the condition be modified given that 2 of the 7 parcels are under development and it would be premature to submit a drainage plan for the remaining parcels given that they do not have concrete plans for size or placement of future buildings.

Commissioner Sanbrook asked Kurt Hilbers of Hilbers Inc. if future tenants have been identified. Mr. Hilbers indicated that several people have expressed an interest; however, they may need the space for their company.

Commissioner Shaffer inquired as to how the southern parcels will be accessed, to which Mr. Hilbers noted through the southern drive aisle, which will have CC&R.

Chair Ali closed the public meeting.

Several Commission members noted their support. There being no further discussion, Commissioner Sanbrook moved to approve the project, subject to amending Condition #14 to read as follows:

Drainage plans shall be submitted to the Public Works Department at the time of building permits on lots 2 through 6. Said plans shall be completed and signed by a Professional Engineer.

Commissioner Schaffer seconded the motion. The Commission voted to unanimously approve the project by a vote of 6-0, with Commissioner Sillman absent.

Item 5: Appointment of a Planning Commission member to a Public Art Committee to assist the City in selecting appropriate artwork for public utility boxes. The committee is scheduled to be comprised of members from various City Commissions.

The Commission elected Commissioners Blake and Shannon as representatives.

Minutes

Minutes of February 28, 2018. The Commission requested to table the item until its next meeting.

Development Services Director Reports

Director Rodriguez noted that four Commissioners and himself are scheduled to attend the League of California Cities Planning Commissioners Academy the upcoming week in Monterrey.

Report of Actions of the Planning Commission:

Commissioner Shannon noted that the Sutter County Commission recently considered a request to establish an event center on a three-acre parcel. The permit was denied.

Adjournment:

There being no further business, the meeting was adjourned at 7:22 p.m. to the next regular meeting by Chair Ali.

Arnoldo Rodriguez, Secretary
YUBA CITY PLANNING COMMISSION